

Report to Communities, Regeneration and Environment Overview and Scrutiny Committee



Date of Meeting	MeetingDateLegal
Portfolio	Cabinet Member for Neighbourhoods, Community & Culture, Cabinet Member for Regeneration, Business, Skills & Employment
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Public/Private Document	

Neighbourhoods Directorate Plan 2019-20: Quarter 2 Performance Update

Executive Summary

1. To report progress at the end of Quarter 2 (1st July – 30th September 2019) towards achievement of the targets contained in the Neighbourhoods Directorate Plan 2019-20

Recommendation

2. Members are asked to review the information contained within the report and the appendices

Reason for Recommendation

3. In accordance with the Council's performance management framework, progress toward targets contained within Directorate Plans are to be reported to relevant Overview & Scrutiny Committees at the end of each quarter.

The Quarter 2 progress report for the Neighbourhoods Directorate is attached at Appendix 1. Actions within each appendix have been colour coded in accordance with the following criteria

Red: Action not fully completed or not on track to be completed by the target date

Amber: Action not fully completed or not on track to be completed by the target date due to circumstances outside of the directorate's control

Green: Action completed by the target date

Purple: Action is not yet due for completion but is currently on track

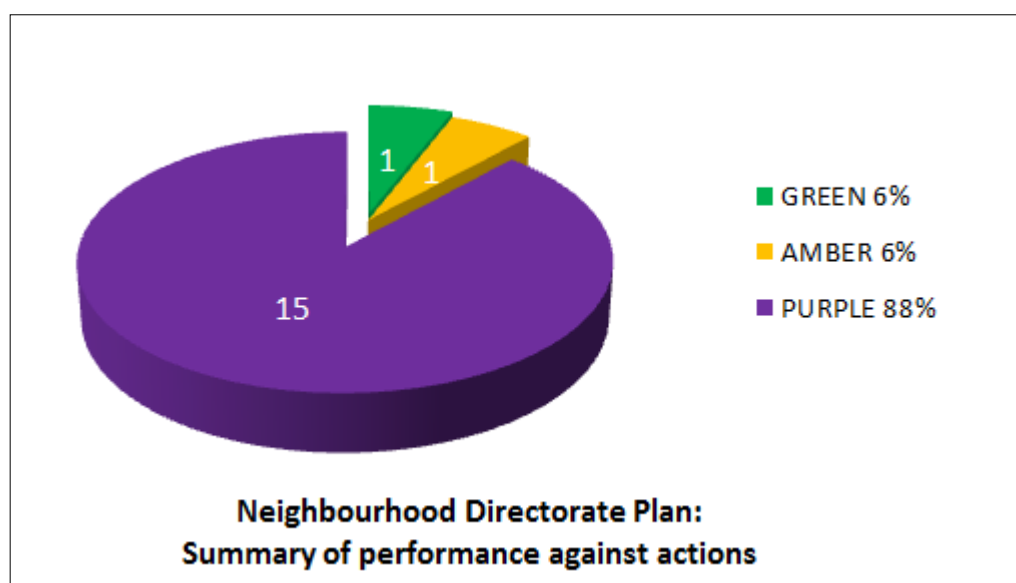
The appendix includes a commentary against actions that are showing red, amber or purple

Key Points for Consideration

4. Neighbourhoods Directorate Plan 2019-20 Progress

4.1 Performance Overview

One action included in the Directorate Plan 2019-20 is complete. 88% (15) actions are ongoing and are due to be completed on time. One further action has passed its due date and is not fully complete (Amber). The chart below shows the overall performance of the Directorate in meeting its plan targets at the end of Quarter 2.



The action that isn't fully complete and the due date has passed (Amber) relates to:

- Sustain as a minimum our recycling rate (in year 2019/20) whilst reviewing current waste management strategy to improve rates in conjunction with the governments resources & waste strategy.

4.2 Quarter 2 Highlights

In regards to targeted activity to promote recycling, re-use and reductions in household waste; recycling officers have been engaging with local groups. The EAU manager has also engaged with local radio and placed adverts in the RAFC match programme. Recommendations for the refresh of Rochdale's Waste Strategy are still being developed.

Draft plans, including key priorities, outcomes and performance indicators, have been produced for the Domestic Abuse Strategy and Anti-Social Behaviour Strategy.

'Families for peace' programme has been successfully delivered. 60 people trained in conflict resolution and community dialogue facilitation.

Most of the analysis for the Customer Transformation Programme has been completed. Procurement is underway in relation to a new platform for the Council's website with a project plan being developed in relation to Phase 2.

The draft Corporate Plan has been subject to consultation including Leadership Team, Informal Cabinet, Corporate Overview and Scrutiny and the Citizens Panel. The plan was presented and approved at Cabinet on 29th October. It will go to Full Council on 11th December for endorsement.

Feedback from phase 1 of the independent review of homelessness and the Homelessness Network event in August reflects the new direction that the services and strategy will undertake. It has been identified that services need to become more holistic and embedded within broader services and should place people at risk of homelessness at the centre. Phase 2 of the programme will establish the opportunity to design and pilot new ways of working and new approaches to engaging people.

Contractors have been invited to tender for the construction of the South Heywood J19 link road. Final planning approval is being awaited before tenders can be issued.

4.3 Performance Issues

None

4.4 Alternatives Considered

Not applicable

Costs and Budget Summary

5. None

Risk and Policy Implications

6. None

Consultation

7. Not required

Background Papers	Place of Inspection
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8. Appendix 1 - Neighbourhoods Directorate Plan Actions Q2 2019/20	
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