

APPENDIX 4

ROCHDALE NORTH TOWNSHIP FUNDS 2019/20

Projects Fund 2019/20 available for allocation = £17,284

Rochdale North Township Projects Fund 2019/20 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/14/19	Going Digital	Spotland & Falinge	Yes People	Spotland Community Association	£1,800
Project Description	Spotland Community Association propose to organise classes (2 hours per week for six months) at Spotland Community Centre that will provide an opportunity for the local community to enhance/gain skills in the use of online services, social media and digital technology. Classes will promote the use of online services to manage bank accounts, pay bills, pursue further education and locate employment opportunities. (Application form at Appendix 4A)				
Risk implication/ Alternatives considered	None				
RP/21/19	Rochdale TRY	Rochdale Township	Yes People	Rochdale Hornets Sporting Foundation	£1,962.50
Project Description	Rochdale Hornets Sporting Foundation is the charitable arm of Rochdale Hornets Rugby Club and they propose to deliver the Rochdale TRY programme that will provide young people with the opportunity to participate in a series of high quality rugby league afterschool coaching sessions for 27 weeks (extra curricular) in Rochdale schools. Using the inspiration of the Rugby League World Cup (RLWC2021) that will be taking place in 2021 across the country between 23 October and 27 November 2021 and in the same year Rochdale Hornets Rugby League Club will be 150 years, Rochdale Hornets Sporting Foundation want to 'get more young people involved and playing rugby league more often', raise the sport in the borough and encourage local schools to sign up to the resources and promote the RLWC2021 Education Resources as part of their school's work through the TRY programme. It is proposed to establish a brand new Junior Hornet 150 Club that will see 150 young people from across the four Townships attend every Hornets home fixture and become lifelong supporters of rugby league and Rochdale Hornets and players of the future. The TRY programme will aim to support young people into rugby league and an active lifestyle and increase the awareness and profile of the RLWC2021 in 2020 to build the momentum for the event in the borough. (Application form at Appendix 4B - NB costs split between Rochdale North Township and Rochdale South Township. Rochdale North Township breakdown of costs £1,350 coaching provision, £400 school assemblies, £118.75 marketing and £93.75 certificates and medals)				
Risk implication/ Alternatives considered	None				
RP/22/19	Drumming/Cultural Group Workshop	Rochdale Township	Yes People	Nigeria Community Association	£1,305
Project Description	Nigeria Community Association plan on organising an African inspired music concert in 2020 that will increase opportunities to engage with the local community to create an appreciation for diversity and raise awareness of their aims to promote cultural identity. A Drumming/Cultural Group Workshop over a six month period (twenty five sessions) will provide participants the opportunity to learn West African drumming techniques from an experienced tutor and engage in discussions about different aspects of African culture through demonstrations of traditional dances, costumes, storytelling, crafts and games. (Application form at Appendix 4C - NB cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project)				
Risk implication/ Alternatives considered	None				

Rochdale North Township Projects Fund 2019/20 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/23/19	Multicultural Parade 2020	Rochdale Township	Yes People	Nigeria Community Association	£959.61
Project Description	Multicultural Parade on 10 May 2019 in Broadfield Park will feature beautiful dancers, marching bands and magnificent floats to celebrate diversity and promote love and peace through music. Local community groups, charities, faith groups and uniformed groups will be given the opportunity to showcase their cultural differences and promote understanding and mutual respect. The public will be entertained with performance from an ensemble of musicians, a talent show, mini Olympics, face painting and stalls offering a variety of food and refreshments. (Application form at Appendix 4D - NB cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project)				
Risk implication/ Alternatives considered	None				
RP/26/19	Oulder Hill Remembrance Garden	Rochdale North Township	Yes People Place	Oulder Hill Community School	£700
Project Description	Oulder Hill Community School have affiliated with the Royal British Legion when Year 10 students participated in the Institute of Education's battlefield programme and they created a national award-winning legacy project on remembrance that commemorated the fallen soldiers of Rochdale. Students plan on continuing this project with the creation of a memory garden that will provide a place to remember key events in history and an area for students and staff who have experienced a bereavement or trauma in their own lives to reflect and remember them. Oulder Hill Remembrance Garden will be maintained by students who will cultivate herbs, plants and fruit and it will provide evidence for those students seeking a qualification in BTEC Land based studies. Also Duke of Edinburgh students have agreed to keep the area clean, tidy and sustainable. (Application form at Appendix 4E)				
Risk implication/ Alternatives considered	None				

Norden Ward Fund/Members Fund available for allocation = £10,000

Rochdale North Township Projects Fund 2019/20 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
W/35/19	Norden Village CCTV	Norden	Yes Place	Ward Councillors	£10,000
Project Description	Provision of a monitored CCTV system on Edenfield Road, Norden (vicinity of Norden News and Co-op shop) to deter anti-social behaviour/criminal activity within Norden Village and provide a safer environment for the local community. The Council's Street Lighting Section to arrange the replacement of column 107 on Edenfield Road with a 10 metre heavy duty column with socket outlet to accommodate the CCTV camera and existing bus stop and mandatory parking signage. The future maintenance of the system will be covered by CCTV maintenance contract facilitated by Rochdale Council's Community Safety Section. Rochdale North Township Fund's terms and conditions require any proposals over £3,000 to be referred to the next Rochdale North Township Action and Resources Delegated Sub Committee for decision. Norden Ward Councillors have agreed to fund this proposed project with a combination of Norden Ward and Members Funds including decommitted funds for projects from previous years that have not been realised. (Project brief at Appendix 4F)				
Risk implication/ Alternatives considered	Estimate is based on similar CCTV systems procured by Rochdale Council's Community Safety Section.				

Capital Fund 2019/20 available for allocation = £58,337

Rochdale North Township Capital Fund 2019/20 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/02/19	Eden Street Lighting	Spotland & Falinge	Yes Place	Councillor Rana	£9,935.04
Project Description	Supply and installation of a six metre galvanised street lighting column with 28 watt LED lantern on Eden Street, Rochdale with Electricity North West electrical service connection and chamber/ducting across the carriageway and ducting in the footway to enhance the lighting in the area and improve public safety. (Project brief at Appendix 4G) Scheme deferred at Rochdale North Township Action & Resources Delegated Sub Committee on 4 July 2019 and 26 September 2019 and a representative from the Council's Street Lighting Team be requested to attend the committee to respond to Members' questions.				
Risk implication/ Alternatives considered	Estimated cost may change if the Electricity North West electrical service connection cannot be made at the proposed column locations or the street lighting columns cannot be installed in the locations detailed once the work commences on site due to unforeseen circumstances.				
TC/21/19	Clement Royds Street Salt Bin	Spotland & Falinge	Yes Place	Councillor Rana	£1,006.46
Project Description	Supply and installation of a salt bin on Clement Royds Street, Rochdale as this road becomes hazardous during wintry conditions. The salt bin will be placed at an optimum location to enable treatment of the road at critical points whilst ensuring it does not impede pedestrian flow. (Project brief at Appendix 4H)				
Risk implication/ Alternatives considered	None				
TC/22/19	Rooley Moor Road/Fern Hill Lane Junction Salt Bin	Spotland & Falinge	Yes Place	Councillor Rana	£1,006.46
Project Description	Supply and installation of a salt bin at Rooley Moor Road/Fern Hill Lane junction, Rochdale as this location becomes hazardous during wintry conditions. The salt bin will be placed at an optimum location to enable treatment of the road at critical points whilst ensuring it does not impede pedestrian flow. (Project brief at Appendix 4I)				
Risk implication/ Alternatives considered	None				
TC/25/19	Ashworth Road Deer Fencing	Norden	Yes Place	Ward Councillors	Option 1: £6,875 Option 2: £8,730
Project Description	Supply and installation of 1.8m high deer fencing along the edge of Ashworth Road carriageway south of the Scout Camp for Option 1 - a distance of 50m (the length of the new wall at the original landslide) or Option 2 - a distance of 90m (length of th new wall including an additional 40m fencing on the northern side of the wall). Fencing will deter fly tipping in this area. (Project brief at Appendix 4J)				
Risk implication/ Alternatives considered	Estimated cost assumes any statutory undertakers apparatus will not be affected by the proposed works.				

Rochdale North Township Capital Fund 2019/20 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/28/19	Heights Lane 20mph School Zone	Healey	Yes Place	Ward Councillors	Option 1: £10,500 Option 2: £11,000 Option 3: £31,000
Project Description	Introduction of traffic calming measures along Heights Lane to create a 20mph school safety zone to provide safer access to Brownhill Community School and reduce vehicle speeds. (Project brief and plans at Appendix 4K)				
Risk implication/ Alternatives considered	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				