

APPENDIX 4

PENNINES TOWNSHIP FUNDS 2019/20

Projects Fund 2019/20 available for allocation = £39,259

| Pennines Township Capital Fund 2019/20 - Proposed projects for decision | | | | | |
|---|--|-------------------|--------------------------------|--------------------------------------|---------|
| Ref No | Name of Project | Ward | Fund Criteria & Priorities Met | Request Originator | Cost |
| PF/18/19 | Pennines TRY | Pennines Township | Yes People | Rochdale Hornets Sporting Foundation | £2,850 |
| Project Description | Rochdale Hornets Sporting Foundation is the charitable arm of Rochdale Hornets Rugby Club and they propose to deliver the Pennines TRY programme that will provide young people with the opportunity to participate in a series of high quality rugby league afterschool coaching sessions for 27 weeks (extra curricular) in Pennines Township schools. Using the inspiration of the Rugby League World Cup (RLWC2021) that will be taking place in 2021 across the country between 23 October and 27 November 2021 and in the same year Rochdale Hornets Rugby League Club will be 150 years, Rochdale Hornets Sporting Foundation want to 'get more young people involved and playing rugby league more often', raise the sport in the borough and encourage local schools to sign up to the resources and promote the RLWC2021 Education Resources as part of their school's work through the TRY programme. It is proposed to establish a brand new Junior Hornet 150 Club that will see 150 young people from across the four Townships attend every Hornets home fixture and become lifelong supporters of rugby league and Rochdale Hornets and players of the future. The TRY programme will aim to support young people into rugby league and an active lifestyle and increase the awareness and profile of the RLWC2021 in 2020 to build the momentum for the event in the borough. (Application form at Appendix 4A) | | | | |
| Risk implication | None | | | | |
| PF/19/19 | The Star Tree Studio @ The Gig House | Pennines Township | Yes People | The Star Tree Studio CIC | £10,800 |
| Project Description | The Star Tree Studio CIC propose to develop a disused Council owned building, 'The Gig House' in Hare Hill Park, Littleborough, for the purpose of creating a public studio space so they can deliver fun, accessible art and craft activities, classes and workshops for children and their parents/carers and adults. A renovation of the building that is sensitive, appropriate and in keeping with the local area will enable The Star Tree Studio to provide a facility so they can work with members of the local community and partner organisations to develop new services and secure funds to deliver some activities that are free to access. Also a specialist sensory room for babies and children with additional needs is planned as there is currently no provision available in the Pennines Township area. A Council owned property will be improved and the local community will benefit from The Star Tree Studio's opportunity to expand and deliver new services from The Gig House. (Application form at Appendix 4B) | | | | |
| Risk implication | None | | | | |

Town Centres Fund 2019/20 available for allocation = £7,885

| Pennines Township Capital Fund 2019/20 - Proposed projects for decision | | | | | |
|---|--|-------------------|--------------------------------|--|-----------|
| Ref No | Name of Project | Ward | Fund Criteria & Priorities Met | Request Originator | Cost |
| PTCF/01/19 | Littleborough Food & Drink Festival 2020 | Pennines Township | Yes People Place | Littleborough Food & Drink Sub Committee | £2,669.60 |
| Project Description | Littleborough Food & Drink Festival aims to support and promote business in Littleborough by encouraging local shops, cafes, restaurants and pubs to participate in a community event together to attract visitors into Littleborough. The Festival planned for Saturday 13 June 2020 from 11am to 4pm will celebrate the quality chefs, restaurants and local food and drink producers that exist in Littleborough and the surrounding nearby areas, and it will provide them with an opportunity to showcase their products to a wider audience. A mobile kitchen will host a local chef's cooking demonstrations to the public. A professional event stage will be provided for musical entertainment with a seating and standing area. Approximately 24 food and drink stalls will be situated on Hare Hill Road and Victoria Street. A designated children's zone will accommodate face painters, balloon modellers, bubbles and interactive games for children and the popular children's cookery classes will be facilitated by Littleborough Deli throughout the day. The festival will attract people into Littleborough and promote the area as a place to visit and shop. (Application form at Appendix 4C) | | | | |
| Risk implication | None | | | | |

Capital Fund 2019/20 available for allocation = £13,519

| Pennines Township Capital Fund 2019/20 - Proposed projects for decision | | | | | |
|---|--|------------------------|--------------------------------|----------------------------|---------|
| Ref No | Name of Project | Ward | Fund Criteria & Priorities Met | Request Originator | Cost |
| PTC/13/19 | Holy Trinity Project 2020 | Littleborough Lakeside | Yes People Place | PCC of Holy Trinity Church | £20,000 |
| Project Description | Holy Trinity Parish Church, Littleborough works alongside the community to improve their lives through involvement in social activities. Project 2020 is an initiative to address the limitations of the existing church building concerning providing services (outside of faith based support) and facilities for user groups and the wider community. A new floor is a major element of the structural work required to realise the building's potential as a space for community use. Costs are based on previous work that the Vicar has carried out in another post and discussions with an Architect and the exact cost of the project will not be known until the project is submitted for tender. The church has raised £80,000 and secured a grant of £5,000 from The Beatrice Laing Trust for Project 2020 and plan fund raising events, applying to a variety of grant funding bodies and set up a crowd funding site. (Application form at Appendix 4D) | | | | |
| Risk implication | None | | | | |

Pennines Township Capital Fund 2019/20 - Proposed projects for decision

| Ref No | Name of Project | Ward | Fund Criteria & Priorities Met | Request Originator | Cost |
|----------------------------|--|------------------------|--------------------------------|--------------------------------|--------|
| PTC/17/19 | Calder Street Restrictions | Smallbridge & Firgrove | Yes Place | Hamer Community Primary School | £8,000 |
| Project Description | Extension of the no waiting restrictions and no loading restrictions on both sides of Calder Street and installation of a pedestrian dropped crossing 15 metres North East from the junction of Calder Street and Albert Royds Street, Rochdale will deter indiscriminate parking. Also guard rails and bollards will prevent vehicles from mounting/parking on the footway. The guard rails will guide pedestrians to the crossing point and prevent children from running from the pedestrian access gate into the carriageway. Hamer Community Primary School have reported unsafe driving and parking around the school as a serious concern for them, members of the public and parents with the safety of children their priority. (Project brief and correspondence from Hamer Community Primary School at Appendix 4E) | | | | |
| Risk implication | Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising. | | | | |

Smallbridge & Firgrove Ward Capital Fund 2019/20 available for allocation = £2,000

Smallbridge & Firgrove Ward Capital Fund 2019/20 - Proposed projects for decision

| Ref No | Name of Project | Ward | Fund Criteria & Priorities Met | Request Originator | Cost |
|----------------------------|--|------------------------|--------------------------------|--------------------|------|
| PCW/06/19 | Ditton Mead Close bollard | Smallbridge & Firgrove | Yes Place | Councillor Hussain | £150 |
| Project Description | Supply and installation of one bollard on the footway between 1-3 Ditton Mead Close, Smallbridge to prevent parking on the footway. (Project brief at Appendix 4F) | | | | |
| Risk implication | Estimate may change if complaints are received which delay or alter the scheme | | | | |