

APPENDIX 4

ROCHDALE SOUTH TOWNSHIP FUNDS 2019/20

Projects Fund 2019/20 available for allocation = £55,041

Rochdale South Township Projects Fund 2019/20 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/10/19	OverCome	Rochdale Township	Yes People	Get Fit Society	£2,814
<b>Project Description</b>	Get Fit Society propose to organise weekly sessions (two sessions per week for 28 weeks) at BTK Boxing Academy, Rochdale that focus on physical activities to support 100-120 young people (aged 8 to 24) in improving their mental wellbeing, personal health, social resilience, confidence and reduce obesity/poor diet. Project Overcome will work with Link4Life, Rochdale Connections Trust, Rochdale Mind, Rochdale CAB, police and local schools to promote the project and signpost service users for specialist support (where needed) ie mental health. Also Get Fit Society will link in with the Local Authority, social housing providers and GP surgeries. The project will offer opportunities to participate in one to one and group activities of light boxing, walks and talks, cooking on a low budget/health talks and confidence building sessions delivered by bi-lingual sessional workers. (Application form at Appendix 4A - NB cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project) <b>Application deferred at Rochdale South Township Action &amp; Resources Delegated Sub Committee on 8 October 2019 pending further information to be supplied by the applicant regarding their safeguarding policies.</b>				
<b>Risk implication/ Alternatives considered</b>	None				
RP/18/19	Castleton - History & Heritage	Castleton	Yes Place	Friends of The Carnegie (Castleton)	£1,618.75
<b>Project Description</b>	Friends of Carnegie (Castleton) propose to provide a local facility for the community to learn the heritage and history of Castleton. The provision of two computers and a printer with consumables will enable the research of Castleton men who served and died in the two World Wars and the historical importance of the Old Carnegie Library, churches and public houses. This information will be publicised in booklets and displays to create a valuable social and historical resource for the local community and its future generations. (Application form at Appendix 4B)				
<b>Risk implication/ Alternatives considered</b>	None				
RP/20/19	New Horizons	Milkstone & Deelish	Yes People	Multicultural Resource Centre	£900
<b>Project Description</b>	Multicultural Resource Centre propose to work with older people from the South Asian communities to provide them with an opportunity to experience the benefits of digital technology. A freelance trainer will deliver fifteen two hour sessions to three groups (five sessions to each group) to encourage the local older generation to learn a range of new skills, navigate the world wide web and connect with family and friends. The sessions will be culturally sensitive and bi-lingual to ensure a positive learning experience for all participants. The project will aim to build participants' confidence and show them modern technology can improve their lives and it will promote social inclusion. (Application form at Appendix 4C)				
<b>Risk implication/ Alternatives considered</b>	None				

**Rochdale South Township Projects Fund 2019/20 - Proposed projects for decision**

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/21/19	Rochdale TRY	Rochdale Township	Yes People	Rochdale Hornets Sporting Foundation	£2,062.50
<b>Project Description</b>	Rochdale Hornets Sporting Foundation is the charitable arm of Rochdale Hornets Rugby Club and they propose to deliver the Rochdale TRY programme that will provide young people with the opportunity to participate in a series of high quality rugby league afterschool coaching sessions for 27 weeks (extra curricular) in Rochdale schools. Using the inspiration of the Rugby League World Cup (RLWC2021) that will be taking place in 2021 across the country between 23 October and 27 November 2021 and in the same year Rochdale Hornets Rugby League Club will be 150 years, Rochdale Hornets Sporting Foundation want to 'get more young people involved and playing rugby league more often', raise the sport in the borough and encourage local schools to sign up to the resources and promote the RLWC2021 Education Resources as part of their school's work through the TRY programme. It is proposed to establish a brand new Junior Hornet 150 Club that will see 150 young people from across the four Townships attend every Hornets home fixture and become lifelong supporters of rugby league and Rochdale Hornets and players of the future. The TRY programme will aim to support young people into rugby league and an active lifestyle and increase the awareness and profile of the RLWC2021 in 2020 to build the momentum for the event in the borough. (Application form at Appendix 4D - NB costs split between Rochdale North Township and Rochdale South Township. Rochdale South Township breakdown of costs £1,350 coaching provision, £500 school assemblies, £118.75 marketing and £93.75 certificates and medals)				
<b>Risk implication/ Alternatives considered</b>	None				
RP/22/19	Drumming/Cultural Group Workshop	Rochdale Township	Yes People	Nigeria Community Association	£1,695
<b>Project Description</b>	Nigeria Community Association plan on organising an African inspired music concert in 2020 that will increase opportunities to engage with the local community to create an appreciation for diversity and raise awareness of their aims to promote cultural identity. A Drumming/Cultural Group Workshop over a six month period (twenty five sessions) will provide participants the opportunity to learn West African drumming techniques from an experienced tutor and engage in discussions about different aspects of African culture through demonstrations of traditional dances, costumes, storytelling, crafts and games. (Application form at Appendix 4E - NB cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project)				
<b>Risk implication/ Alternatives considered</b>	None				
RP/23/19	Multicultural Parade 2020	Rochdale Township	Yes People	Nigeria Community Association	£1,246.39
<b>Project Description</b>	Multicultural Parade on 10 May 2019 in Broadfield Park will feature beautiful dancers, marching bands and magnificent floats to celebrate diversity and promote love and peace through music. Local community groups, charities, faith groups and uniformed groups will be given the opportunity to showcase their cultural differences and promote understanding and mutual respect. The public will be entertained with performance from an ensemble of musicians, a talent show, mini Olympics, face painting and stalls offering a variety of food and refreshments. (Application form at Appendix 4F - NB cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project)				
<b>Risk implication/ Alternatives considered</b>	None				

Capital Fund 2019/20 available for allocation = £14,339

Rochdale South Township Capital Fund 2019/20 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/12/19	Broad Lane Wood community notice board	Balderstone & Kirkholt	Yes Place	Councillor Meredith	£2,860
<b>Project Description</b>	Friends of Broad Lane Wood have approached Rochdale Council's Environmental Management about the supply and installation of a notice board in Broad Lane Wood. The notice board will improve community engagement as it will contain information about the Friends of group's aims and objectives and their short and long term plans to restore and improve the woodland, and raise awareness within the local community of the activities/events in the park. Educational information about the woodland placed in the notice board will help to encourage the local community to safeguard historic features and protect the wildlife in the area. (Application form at Appendix 4G)				
<b>Risk implication/ Alternatives considered</b>	None				
TC/24/19	Tweeddale Street bollards	Milkstone & Deeplish	Yes Place	Ward Councillors	£2,250
<b>Project Description</b>	Supply and installation of twenty nine Manchester type bollards on the southerly footway of Tweeddale Street between Dorset Street and Mere Street to prevent vehicles from parking partially on the footway to improve pedestrian safety and stop damage to the footway. Vehicles parked on footways force pedestrians into the road which is particularly dangerous for blind and partially sighted people, parents with pushchairs and young children, wheelchair users and others who use mobility aids. Footway surfaces are not designed to carry the weight of vehicles and damaged paving is a potential tripping hazard, and the added maintenance cost of repairing the footway adds an unnecessary financial burden to the Council. Milkstone & Deeplish Area Forum Sub Group supported match funding the cost of this scheme (total cost £4,500) with a contribution of £2,250 from Milkstone & Deeplish Ward Fund approved under delegated arrangements on 18 November 2019. (Application form at Appendix 4H)				
<b>Risk implication/ Alternatives considered</b>	Estimate assumes there will be no additional bollards required in other locations.				
TC/26/19	King Street East Salt Bin	Milkstone & Deeplish	Yes Place	Resident	£1,006.46
<b>Project Description</b>	Supply and installation of a salt bin on King Street East near to the children's play area as this location becomes hazardous during wintry conditions. The salt bin will be placed at an optimum location to enable treatment of the area at critical points whilst ensuring it does not impede pedestrian flow. (Project brief at Appendix 4I)				
<b>Risk implication/ Alternatives considered</b>	None				
TC/27/19	Robinson Street Knee Rail	Milkstone & Deeplish	Yes Place	Enforcement Officer (Environmental Management)	£1,529.40
<b>Project Description</b>	Removal of wooden fencing on Robinson Street, Rochdale and replace with knee rail to stop the area being used for drug dealing, drug use and associated anti-social behaviour. (Project brief at Appendix 4J)				
<b>Risk implication/ Alternatives considered</b>	None				

### Rochdale South Township Capital Fund 2019/20 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/29/19	Rochdale Road Waiting Restrictions	Castleton	Yes Place	Resident	£4,000
<b>Project Description</b>	Introduction of No Waiting At Any Time restrictions between 734 and 736 Rochdale Road, Castleton as vehicles regularly block the access to the private land behind these terraced houses. A resident has stated the hatched road markings as shown on the attached plan at Appendix 4K has been ineffective and requested an enforceable traffic order. (Project brief at Appendix 4K)				
<b>Risk implication/ Alternatives considered</b>	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
TC/30/19	Broad Lane Pedestrian Dropped Crossings	Kingsway	Yes Place	Resident	£4,620
<b>Project Description</b>	Installation of pedestrian dropped crossings at twelve locations on Broad Lane, Rochdale to improve accessibility for pedestrians. (Project brief at Appendix 4L)				
<b>Risk implication/ Alternatives considered</b>	Estimate assumes the diversion of underground services is not required.				