

Report to Communities, Regeneration and Environment Overview and Scrutiny
Committee



Date of Meeting	20th February 2020
Portfolio	Cabinet Member for Neighbourhoods, Community & Culture, Cabinet Member for Regeneration, Business, Skills & Employment
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Public/Private Document	

Neighbourhoods Directorate Plan 2019-20: Quarter 3 Performance Update

Executive Summary

1. To report progress at the end of Quarter 3 (1st October – 31st December 2019) towards achievement of the targets contained in the Neighbourhoods Directorate Plan 2019-20

Recommendation

2. Members are asked to review the information contained within the report and the appendices.

Reason for Recommendation

3. In accordance with the Council's performance management framework, progress toward targets contained within Directorate Plans are to be reported to relevant Overview & Scrutiny Committees at the end of each quarter.
 - 3.1 The Quarter 3 progress report for the Neighbourhoods Directorate is attached at Appendix 1. Actions within each appendix have been colour coded in accordance with the following criteria
 - 3.2 **Red:** Action not fully completed or not on track to be completed by the target date
Amber: Action not fully completed or not on track to be completed by the target date due to circumstances outside of the directorate's control
Green: Action completed by the target date
Purple: Action is not yet due for completion but is currently on track
 - 3.3 The appendix includes a commentary against actions that are showing red, amber or purple.

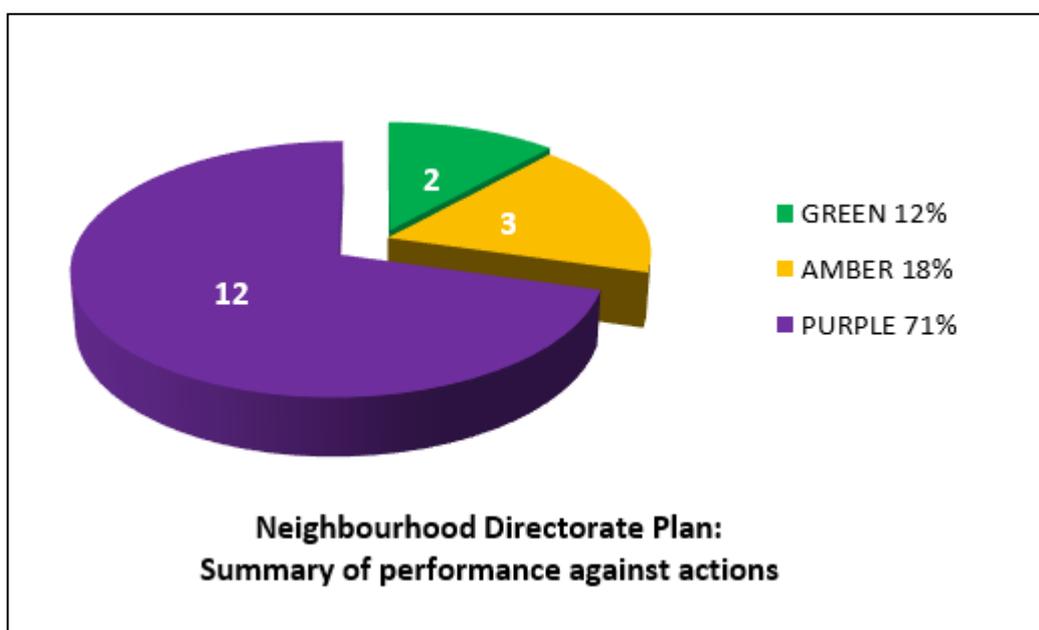
- 3.4 This year the directorate plans are formatted differently to include milestones for each directorate action. This enables O&S to monitor the work that must be completed, to support achievement of the action.

Key Points for Consideration

4. Neighbourhoods Directorate Plan 2019-20 Progress

Performance Overview

- 4.1 Two actions included in the Directorate Plan 2019-20 have been complete. 71% (12) actions are ongoing and are due to be complete on schedule. Three (18%) further actions have passed their due dates and are not fully complete (Amber). The chart below shows the overall performance of the Directorate in meeting its plan targets at the end of Quarter 3.



- 4.2 The actions that aren't fully complete and the due dates have passed (Amber) relate to:

- Agree plan for embedding Public Service Reform across the borough
- Sustain as a minimum our recycling rate (in year 2019/20) whilst reviewing current waste management strategy to improve rates in conjunction with the governments resources & waste strategy
- Accelerated Housing Programme

Quarter 3 Highlights

- 4.3 A new Reducing Crime and Anti-Social Behaviour partnership group has been established to drive forward the development of the Anti-Social Behaviour strategy and action plan. This work is on progress and due to be completed by

the end of quarter 4.

- 4.4 As part of the plan to embed public service reform across the borough the Heywood Place Team is now fully operational with drop ins and multi-agency partners in place. Additional peripatetic teams are in place in Middleton and Pennines with plans to develop a Cooperative Place Partnership in a test area in Pennines.
- 4.5 A new Corporate Plan (2019-2022) has been developed and approved via the Council's governance process. The development of a joint Equality and Diversity Strategy for the Council and CCG has now been completed and due for sign off early 2020.
- 4.6 In order to improve the cleanliness of our streets and open spaces there have been improvements in how cases are logged which will provide additional operational time to clear fly-tipping. Draft procedures have been shared with officers and the portfolio holder in regards to implementing a new highways advertising board permit scheme.
- 4.7 Discussions are progressing with housing providers to agree a build programme for the delivery of affordable and supported housing. GM housing are to invest £4m in Riverside Phase Two development.
- 4.8 The construction of the south Heywood J19 link road has been delayed due to a s106 dispute with a landowner; this has now been resolved and found in favour of the developer. Service work is commence imminently with the anticipated start date of the main contract summer 2020.

Performance Issues

- 4.9 None

Alternatives Considered

- 4.10 Not applicable

Costs and Budget Summary

- 5. None

Risk and Policy Implications

- 6. None

Consultation

- 7. Not required

Background Papers	Place of Inspection
8. Neighbourhoods Directorate Plan 2019-20	Number One Riverside, Smith Street, Rochdale OL16 1XU
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