

**Conservatives Proposed Alternative Revenue and Capital Budget and Council Tax  
2020/21**

	<b>ITEM</b>	<b>2020/21 £k</b>
	<b>Additional Revenue Funding Requirements:</b>	
	Extra Community Safety Staffing and additional ward CCTV cameras	256.2
	<b>Total Additional requirement</b>	<b>256.2</b>
	<b>To be Funded by:</b>	
	Capital Programme reduction of 10% on Prudential Borrowing to reflect the typical level of re-phasing	155.9
	Removal of LA support to TU activity	100.3
	<b>Total Additional Revenue Funding / Saving</b>	<b>256.2</b>
	Net Variance	-

	<b>ITEM</b>	<b>2020/21 £k</b>
	<b>Additional Capital Funding Requirements:</b>	
	Investment in Safety and Community Projects	3,000.0
	<b>Total Additional Requirement</b>	<b>3,000.0</b>
	<b>To be Funded by:</b>	
	Reduction in General Fund Balances	3,000.0
	<b>Total Additional Capital Funding / Saving</b>	<b>3,000.0</b>
	Net Variance	-