

APPENDIX 4

ROCHDALE NORTH TOWNSHIP FUNDS 2019/20

Projects Fund 2019/20 available for allocation = £12,049

Rochdale North Township Projects Fund 2019/20 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/29/19	Projecting badminton in the community	Rochdale Township	Yes People	Rochdale Community Partnership	£1,700.52
<b>Project Description</b>	Rochdale Community Partnership propose to establish a badminton club for adults with two weekly two hour sessions for 38 weeks at the courts in Oulder Hill School, Rochdale. These badminton sessions will be organised to take place from 8pm to 10pm to attract those members of the community who would not otherwise have the opportunity to participate in this sport. The club will have a supply of badminton rackets and shuttles available for people new to the sport. (Application form at Appendix 4A - NB cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project)				
<b>Risk implication/ Alternatives considered</b>	None				
RP/32/19	Caldershaw Road Play Area Path	Spotland & Falinge	Yes Place	Residents & Councillor Rana	£2,656.50
<b>Project Description</b>	Construction of a gravel path to link Caldershaw Road playground into Caldershaw Brook linear greenway as the local residents have created a desire line path over a field that is muddy and unsafe in wet weather conditions. This new path will offer the community an accessible pedestrian route to local schools and shops plus encourage more residents to use this green space. (Project brief at Appendix 4B)				
<b>Risk implication/ Alternatives considered</b>	Estimate may be subject to increase if there is a delay in commencing the works as the contractor's quote is valid for 30 days as costs for materials can fluctuate.				
RP/39/19	Mayfield Sports Centre Refurbishment	Rochdale Township	Yes Place	Rochdale Mayfield Rugby League Club	£4,713.89
<b>Project Description</b>	Rochdale Mayfield Rugby League Club propose to refurbish the Mayfield Sports Centre to provide a safe access to the club house and the grounds, and enhance their facilities. The timber decking area has become unsafe and a slip hazard due to years of inclement weather, therefore, creating access difficulties for both able and limited mobility members/visitors to the club. It is planned to improve and extend the decking area with new timber on a hard core base and install a small step/ramp from the clubhouse to the grounds. The club house's interior requires refurbishment to create a clean, modern and welcoming environment to attract the local community to use the facilities. Walls and woodwork will be painted in natural colours and new banquet chairs acquired to offer comfortable seating. External lighting requires improvement in the car park/access area to make it safer to enter and exit the grounds and increase security in this location. In addition, the training areas require lighting that will allow training sessions to be provided on site during Autumn and Winter rather than incurring the expense of using off site training facilities. (Application form at Appendix 4C - NB cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project)				
<b>Risk implication/ Alternatives considered</b>	None				

Central Rochdale Ward/Members Funds 2019/20 available for allocation = £4,000

Central Rochdale Ward/Members Funds 2019/20 - Proposed project for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
W/67/19 & M/88/19	Taylor Street Waiting Restrictions	Central Rochdale	Yes Place	Ward Councillors/Resident	£4,000
<b>Project Description</b>	Introduction of 'No waiting at any time' restrictions on the south side of Taylor Street from its junction with Regent Street to its junction with Whitworth Road, Rochdale as complaints have been received about vehicles partially parking on the footway and forcing pedestrians to walk in the carriageway. Vehicles habitually park and obstruct the footway in order to allow for two way travel along the narrow carriageway. Rochdale North Township Fund's terms and conditions require any proposals over £3,000 to be referred to the next Rochdale North Township Delegated Sub Committee for decision. Central Rochdale Ward Councillors have agreed to fund this proposed project with a combination of Central Rochdale Ward and Members Funds. (Project brief at Appendix 4D)				
<b>Risk implication/ Alternatives considered</b>	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				

Capital Fund 2019/20 available for allocation = £11,961

Rochdale North Township Capital Fund 2019/20 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/34/19	Veteran Tree Interpretation Panels & Fencing	Healey	Yes Place	Parks & Countryside Ranger	£3,569.81
<b>Project Description</b>	Provision of a fence around a veteran cherry tree located at Broadley in Healey Dell Nature Reserve, Dell Road, Shawclough to protect this over 100 year old tree and prevent the public from walking under it as the tree is supported on one limb and it is slowly lowering to the ground. Two interpretation panels will explain its biological interest, age and aesthetical appeal and the importance of this veteran tree as a living reminder of past land use, connection with a person or an event. Environmental Management will evaluate the success of this scheme concerning potential other veteran trees around the borough to be protected and promoted to encourage visitors to explore the borough's wider countryside areas. (Project brief at Appendix 4E)				
<b>Risk implication/ Alternatives considered</b>	Increased cost of materials, etc may change the estimate.				
TC/35/19	Woodhouse Lane Litter Bin	Norden	Yes Place	Ward Councillors	£399.30
<b>Project Description</b>	Supply and installation of closed top 'Derby' style bin on Woodhouse Lane, Norden as the provision of a litter bin at this location will encourage the community to dispose of their litter responsibly and keep the area clean. (Project brief at Appendix 4F)				
<b>Risk implication/ Alternatives considered</b>	None				

### Rochdale North Township Capital Fund 2019/20 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/36/19	Mitchell Street and Ashworth Street Junction Salt Bin	Spotland & Falinge	Yes Place	Councillor Rana	£1,006.46
<b>Project Description</b>	Supply and installation of a salt bin at the junction of Mitchell Street and Ashworth Street, Rochdale as this location becomes hazardous during wintry conditions. The salt bin will be placed at an optimum location to enable treatment of the road at critical points whilst ensuring it does not impede pedestrian flow. (Project brief at Appendix 4G)				
<b>Risk implication/ Alternatives considered</b>	None				
TC/37/19	CCTV for Falinge Park	Spotland & Falinge	Yes Place	Vintage Worx Community Development Trust	£4,877
<b>Project Description</b>	Vintage Worx Community Development Trust is a not for profit social enterprise based within buildings in Falinge Park, Rochdale. Numerous incidents of vandalism have taken place in Falinge Park during 2019/20 including a 20 inch hole cut into the metal doors of the gardener's room, the wooden panels of the stable block doors forcefully removed and the back door handles of the café have been damaged. Coping stones and steps in the sun gardens and four sections of the balustrades surrounding the terrace have been damaged. In addition, vandalism has destroyed 60% of the slates on the café roof along with ridge tiles and felting. Current CCTV provision in the park is a single analogue revolving camera installed in 2006 and this camera is considered inadequate. Representatives from Vintage Worx have held discussions with the police about the need for a new CCTV system to be installed in Falinge Park that would utilise the existing fixings for the cameras at the front of the buildings and installation of new fixings for cameras within the courtyard. The CCTV system will consist of recording equipment within the main community building and five motorised zoom bullet cameras directed towards the heritage buildings, sun gardens, courtyard area, walled garden and main courtyard. (Application Form at Appendix 4H)				
<b>Risk implication/ Alternatives considered</b>	None				