

APPENDIX 4

ROCHDALE SOUTH TOWNSHIP FUNDS 2019/20

Projects Fund 2019/20 available for allocation = £49,822

Rochdale South Township Projects Fund 2019/20 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/29/19	Projecting badminton in the community	Rochdale Township	Yes People	Rochdale Community Partnership	£2,208.73
Project Description	Rochdale Community Partnership propose to establish a badminton club for adults with two weekly two hour sessions for 38 weeks at the courts in Oulder Hill School, Rochdale. These badminton sessions will be organised to take place from 8pm to 10pm to attract those members of the community who would not otherwise have the opportunity to participate in this sport. The club will have a supply of badminton rackets and shuttles available for people new to the sport. (Application form at Appendix 4A - NB cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project)				
Risk implication/ Alternatives considered	None				
RP/35/19	Norden Road Interactive Speed Sign	Bamford	Yes Place	Ward Councillors and resident	Option 1 = £2,725 Option 2 = £2,875
Project Description	Supply and installation of interactive speed display sign with solar panel on Norden Road, Bamford to replace existing non-operational sign. Motorists will be provided with a real time message of their speed as they approach the sign and when they exceed a pre-set threshold limit, the sign will display a 'SLOW DOWN' safety message or a sad/smiley face in amber LEDs to prompt them to reduce their speed (see option 1 or option 2). (Project brief at Appendix 4B)				
Risk implication/ Alternatives considered	Estimate may change if existing sign pole is not suitable for reuse.				
RP/36/19	Fit, Read and Feed 2020	Balderstone & Kirkholt	Yes People	Link4Life/Library Service	£5,000
Project Description	Fit, Read and Feed 2020 to be delivered by Link4Life and Rochdale Council's Libraries Service during the summer holidays at Balderstone Library. This project aims to improve the physical, mental health and wellbeing of local children with the provision of a meal to children during the summer holidays who may not eat when not at school (eg children in receipt of free school meals) and fitness and reading activities. Also increase the number of 5-11 year olds accessing local library services, provision of healthy food for those in need without any stigma (estimated up to 30 children will be catered for daily with approximately 450 lunches provided over the six week holidays), opportunities for local families to participate in safe and positive activities throughout the summer holidays and improve take-up of the Summer Reading Challenge. (Project brief at Appendix 4C)				
Risk implication/ Alternatives considered	Estimate may change if there is increased numbers of children, additional and more complex needs of children and younger age groups accessing the provision as it will impact on staffing ratios for safe working practice. Link4Life has submitted a bid to the Department of Education to cover the cost of boroughwide holiday provision for disadvantaged families. If successful the funding received could replace this application or be combined to increase the offer further. Awaiting feedback mid-February 2020, only 7- 9 areas will be chosen nationally.				

Rochdale South Township Projects Fund 2019/20 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/37/19	Balderstone Park Ornate Fence	Balderstone & Kirkholt	Yes Place	Ward Councillors	£16,080
Project Description	Supply and installation of a bespoke ornate fence along Oldham Road frontage to Balderstone Park from the main gate to the first house at the junction with Broad Lane, Rochdale. Final design and specification to be agreed with Balderstone & Kirkholt Ward Councillors. Fence will deter youths in the park from throwing objects at passing cars. (Project brief at Appendix 4D)				
Risk implication/ Alternatives considered	Estimate may change as the price of steel costs can fluctuate.				
RP/38/19	Ladies Only Box Fit	Milkstone & Deeplich	Yes People	Get Fit Society	£2,498.49
Project Description	Get Fit Society propose to organise 'Ladies Only Box Fit' sessions (one hour session per week for 32 weeks) at BTK Boxing Academy, Rochdale with the aim of targeting a minimum of 120 females (18+) from the local community to improve their physical wellbeing, mental wellbeing, social resilience, confidence and reduce obesity, isolation and ill health. This project is Get Fit Society's commitment to Active Nation's strategy to increase women's health and fitness. (Application form at Appendix 4E)				
Risk implication/ Alternatives considered	None				
RP/39/19	Mayfield Sports Centre Refurbishment	Rochdale Township	Yes Place	Rochdale Mayfield Rugby League Club	£6,122.64
Project Description	Rochdale Mayfield Rugby League Club propose to refurbish the Mayfield Sports Centre to provide a safe access to the club house and the grounds, and enhance their facilities. The timber decking area has become unsafe and a slip hazard due to years of inclement weather, therefore, creating access difficulties for both able and limited mobility members/visitors to the club. It is planned to improve and extend the decking area with new timber on a hard core base and install a small step/ramp from the clubhouse to the grounds. The club house's interior requires refurbishment to create a clean, modern and welcoming environment to attract the local community to use the facilities. Walls and woodwork will be painted in natural colours and new banquet chairs acquired to offer comfortable seating. External lighting requires improvement in the car park/access area to make it safer to enter and exit the grounds and increase security in this location. In addition, the training areas require lighting that will allow training sessions to be provided on site during Autumn and Winter rather than incurring the expense of using off site training facilities. (Application form at Appendix 4F - NB cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project)				
Risk implication/ Alternatives considered	None				
RP/40/19	Training kit for Pennine Juniors FC	Rochdale South	Yes People	Councillor Rashid & Pennine Juniors FC	£915.75
Project Description	Provision of full training kit and a waterproof jacket for match day for each Pennine Junior FC (Under 12 Yellow) team members to build team morale and ensure children from all backgrounds have equal access to team kit. (Application form at Appendix 4G)				
Risk implication/ Alternatives considered	None				

Rochdale South Township Projects Fund 2019/20 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/42/19	Multicultural Parade	Rochdale South	Yes People	Nigeria Community Association	£2,306
Project Description	Multicultural Parade on 12 April 2020 in Castlemere Community Centre will feature beautiful dancers, marching bands and magnificent floats to celebrate diversity and promote love and peace through music. Local community groups, charities, faith groups and uniformed groups will be given the opportunity to showcase their cultural differences and promote understanding and mutual respect. The public will be entertained with performance from an ensemble of musicians, a talent show, face painting and stalls offering a variety of food and refreshments. (Application form at Appendix 4H)				
Risk implication/ Alternatives considered	None				
RP/43/19	Monthly Talking Circle and Social Event	Rochdale South	Yes People	Councillor Zaheer & Awakening Minds	£1,200
Project Description	Awakening Minds propose to deliver a Mental Health Talking Circle for ten months from the Ukrainian Social Club, Mere Street, Rochdale that will promote a better understanding of mental health and provide advice and support on mental health related issues, educate and highlight the importance of tackling vulnerable situations within the home environment and challenge cultural differences within communities. A monthly social for twelve months will provide movement therapy for the local community who live with and/or care for someone with mental illness or other physical illness who require a respite from the emotional and physical demands. Dance and music will be used to promote community cohesion and encourage participants to socialise and nurture new friendships. (Application form at Appendix 4I)				
Risk implication/ Alternatives considered	None				
RP/44/19	Martlet Avenue Speed Surveys and Traffic Calming	Bamford	Yes Place	Ward Councillors	£17,500
Project Description	Speed surveys to be undertaken to obtain the average speeds of vehicles travelling along Martlet Avenue, Rochdale with results to be discussed with Bamford Ward Councillors. Outcome will determine whether to implement traffic calming measures consisting of road humps and signage to reduce the average speed of vehicles in line with the speed limit. The estimate is based on the construction of nine round top road humps at 70 metre spacing with the first humps 25 metres in from each end. (Project brief at Appendix 4J)				
Risk implication/ Alternatives considered	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				

Capital Fund 2019/20 available for allocation = £1,603

Rochdale South Township Capital Fund 2019/20 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/27/19	Robinson Street Knee Rail	Milkstone & Deeplish	Yes Place	Enforcement Officer (Environmental)	£1,529.40
Project Description	Removal of wooden fencing on Robinson Street, Rochdale and replace with knee rail to stop the area being used for drug dealing, drug use and associated anti-social behaviour. (Project brief at Appendix 4K) Scheme deferred at Rochdale South Township Delegated Sub Committee on 28 January 2020 pending the receipt of further information from the Council's Enforcement/Community Safety Service.				
Risk implication/ Alternatives considered	None				
TC/33/19	Crompton Avenue Salt Bin	Balderstone & Kirkholt	Yes Place	Councillor Meredith	£1,006.46
Project Description	Supply and installation of a salt bin on Crompton Avenue, Rochdale as this location becomes hazardous during wintry conditions. The salt bin will be placed at an optimum location to enable treatment of the road at critical points whilst ensuring it does not impede pedestrian flow. (Project brief at Appendix 4L)				
Risk implication/	None				