

## APPENDIX 3

### MIDDLETON TOWNSHIP YEAR END REVENUE & CAPITAL FUNDS REVIEW 2019/20

REVENUE FUNDS		
Fund	Budget	Review
Projects Fund	<p>£36,100 Base Budget</p> <p>b/f 2018/19 £5,643</p>	<p>The Projects Fund provides a budget to resource larger projects to address local issues/demands to benefit the local community and environment across Middleton Township.</p> <p>This fund was used to support 13 projects during 2019/20 consisting of 10 community projects and 3 environmental projects. The variety of projects funded included Link4Life's functional fitness course to improve the health and wellbeing of residents with activities to improve postural stability, strength, flexibility, and balance to promote greater independence and reduce the risk of falls in the future; supply and planting of additional shrubs and the spreading of bark in Middleton Gardens shrub beds to enhance the appearance of the site; contribution to the Middleton Town Centre Management function to increase business involvement and support annual events such as Ockoberfest, Spooky Saturday, Summer Fun Days, Summer Sizzler and Small Business Saturday; provision of chairs and refreshments for the Remembrance Sunday service; 'Skills4Sport' programme offers free access to quality training and work experience leading to paid work in the Sports and Leisure Sector. The programme identifies those most at risk of remaining in economically inactive situations and supports them into a work environment and employment whilst encouraging a healthy lifestyle and volunteering to benefit the local community; provision of new flag with a Middleton Township Crest to be flown on the flag pole located in Jubilee Park, Middleton; Rochdale Hornets Sporting Foundation's TRY programme that will provide young people with the opportunity to participate in a series of high quality rugby league afterschool coaching sessions for 27 weeks (extra-curricular) in Middleton primary and secondary schools; planting of 14 Himalayan birch trees in the grassed areas around Middleton Gardens to block or impede wind from the ground level to the treetops within the market area; contribution towards Fit, Feed &amp; Read at Langley Library that aimed to improve the physical/mental health and wellbeing of local children with the provision of a meal during the summer holidays, fitness sessions and reading activities; tree planting scheme with a mixture of larger ornamental trees for formal sites and smaller native trees for woodland sites to provide a significant contribution to local habitats and green spaces in Middleton; contribution towards Middleton Holiday @ Home Fit and Fed 2020 for children and families to be organised by Link4Life throughout the summer consisting of a variety of sports, games, pulse raising activities as well as arts and crafts themed sessions.</p> <p>Committed funds of £4,801 at year end will be carried forward to 2020/21.</p>
Township Officers recommend the Projects Fund receives a base budget of £39,028 in 2020/21 (subject to final outturn agreed with Accountancy).		

REVENUE FUNDS		
Fund	Budget	Review
Events Fund	<p>£35,000 Base Budget</p> <p>b/f 2018/19 £4,843</p>	<p>The Events Fund provides a budget to resource a variety of community events and activities across Middleton Township for the benefit and enjoyment of the local community.</p> <p>The events funded have included Middleton Holiday @ Home Fit and Fed 2020 that will provide leisure opportunities for children and families throughout the summer holidays; May Day 2019 festival that celebrated the bank holiday with traditional Maypole and Morris dancing, performances from local brass bands, charity and community stalls and family entertainment; Middfest 2019 family friendly summer community event with attractions and activities for local people from across Middleton and Middleton Town Centre Christmas Lights Switch On event 2019 in Middleton Gardens that provided entertainment for the enjoyment of the local community and attracted visitors and shoppers to the town centre.</p> <p>Committed funds of £29,632 will be carried forward to 2020/21.</p>
Township Officers recommend the Events Fund has a base budget of £30,000 in 2020/21.		
North Middleton Ward	<p>£5,000 Base Budget</p> <p>b/f 2018/19 £6,882</p>	<p>Each Middleton Township Ward received £5,000 (except Hopwood Hall Ward pro rata £1,700) to allocate to smaller projects that would enable activities to take place to respond to local issues/demands for the benefit of the local community and environment. This fund has been useful in providing a budget for dealing with issues that necessitated a quick response with Ward Councillors identifying projects and approval being sought from the Middleton Township Chair and Vice Chair.</p>
South Middleton Ward	<p>£5,000 Base Budget</p> <p>b/f 2018/19 £12,839</p>	<p>These funds were used to support a variety of projects during 2019/20:</p> <p>North Middleton Ward - 4 projects were supported. The projects awarded funds were Historic Cheapside's community gardening group who planned to improve the corner of Morton Street/Bardsley Street with the planting of snowdrops/bluebells to create a floral display; contribution towards the costs to enable two young talented dancers to compete in the World Championships; installation of a bollard on John Lee Fold to prevent damage to the frontage of a business premises from HGVs; collection and storage of recovered York stone paving.</p> <p>Committed funds of £761 at year end will be carried forward to 2020/21.</p> <p>South Middleton Ward - 3 projects were supported. The projects awarded funds were Friends of Alkington Woods who acquired basic hand tools and safety equipment to enable them to maintain the natural regeneration of native species in the woodland and enhance the wildlife habitats and educational area; contribution towards the costs to enable two young talented dancers to compete in the World Championships; startup for the Alkington Garden Village Food Co that aims to create an urban farm and café which utilises the skills and abilities of local people, address social isolation and loneliness and provide opportunities for inter-generational cooperation with primary school children.</p> <p>Committed funds of £400 at year end will be carried forward to 2020/21.</p>

REVENUE FUNDS		
Fund	Budget	Review
East Middleton Ward	£5,000 Base Budget  b/f 2018/19 £9,750	East Middleton Ward - 5 projects were supported. The projects awarded funds were Fit, Feed & Read at Junction Library that aims to improve the physical/mental health and wellbeing of local children with the provision of a meal during the summer holidays, fitness sessions and reading activities; supply and installation of signage on Stuart Street to deter students using this route to and from Middleton Technical School and causing a disturbance to elderly residents in the area; removal of used fluorescent tubes from Junction Community Centre's store room for disposal/recycling; contribution towards the costs to enable two young talented dancers to compete in the World Championships; design and production of calendars to promote Junction Community Centre's events and activities in 2019/20. Committed funds of £5,400 at year end will be carried forward to 2020/21.
West Middleton Ward	£5,000 Base Budget  b/f 2018/19 £4,676	West Middleton Ward - 6 projects were supported. The projects awarded funds were Fit, Feed & Read at Langley Library that aims to improve the physical/mental health and wellbeing of local children with the provision of a meal during the summer holidays, fitness sessions and reading activities; provision of rucksacks to local children participating in Fit, Feed & Read to carry their books, crafts made during the sessions, sports kits and free drinks bottle; equipment and consumables for Bowlee Community Association to create a base in Bowlee Pavilion for administrative support for their projects/activities with a focus on healthy lifestyles with an environmental sustainable ethos for the benefit of the local community; cleaning of boulders located in Bowlee Community Park to remove moss and discolouration using a non-chemical process to show the decorative designs carved into the boulders; contribution towards the costs to enable two young talented dancers to compete in the World Championships; bulb planting in Bowlee Community Park organised by the Friends of group for a floral display to enhance the beauty of this valued community green space. Committed funds of £4,178 at year end will be carried forward to 2020/21.
Hopwood Hall Ward	£1,700 Base Budget  b/f 2018/19 £3,508	Hopwood Hall Ward - 1 project was supported. The project awarded funds was a contribution towards the costs to enable two talented young dancers to compete in the World Championships. Committed funds of £400 at year end will be carried forward to 2020/21.
Township Officers recommend each Ward Fund receives a base budget of £5,000 (except Hopwood Hall receives pro rata budget of £1,700) in 2020/21.		

CAPITAL FUNDS		
Fund	Budget	Review
Capital Fund	<p>£67,300 Base Budget</p> <p>£77,557 b/f 2018/19</p>	<p>The Capital Fund has been used to deliver a range of projects that benefit the Township's community and environment, and realise the Township priorities in 2019/20. Projects were submitted from Councillors, Council Officers and the local community.</p> <p>This fund was used to support 19 projects during 2019/20 consisting of 5 community projects and 14 environmental/highways projects. The variety of projects funded included a Traffic Regulation Order prohibiting the vehicular use of Peach Bank and enforced with a raised kerbed area with bollards; No Waiting restrictions on Stannycliffe Lane opposite Boarshaw Community Primary School to address complaints about school traffic; repair of the Birch Fountain and Horse Trough Grade II listed structure designed by Middleton Architect Edgar Wood and its relocated to the junction of Heywood Old Road/Langley Lane to create a feature of interest within Birch Village and secure the future of the structure; provision of audio/visual and lighting equipment for the Lighthouse Project Community Hub's conference and events room to enable social events/activities to be delivered to reduce isolation, support health and wellbeing and develop stronger social connections with the local community; installation of barriers along a footpath from Don Street to Hereford Way and Hilton Fold Lane, Middleton to prohibit the use of this route by motorbikes causing a hazard to users of this right of way; review existing parking restrictions along Lodge Street, Middleton and introduction of waiting restrictions; installation of a flagpole in Jubilee Park to display flags for events and special occasions; introduction of waiting restrictions on the west side of Nowell Road, Middleton as school traffic is causing obstructions and a hazard to pedestrians; contribution to Groundwork Oldham &amp; Rochdale's project to enhance the habitat of Boarshaw Clough Nature Reserve involving opening up the area by coppicing trees, installation of a boardwalk and a weir, creation of a fish spawning pool, pollard large Popular and clear vegetation, clean/edge Oak timber fixtures and remove/replace fishing pegs; Middleton Gymnastics Club refurbishment of the fitness suite and toilet facilities to enhance the use of the building's space for new equipment and services to increase membership and improve the facilities for members; improvements to Alkrington Wood entrance at Riverside Park consisting of creating a MOT path, installation of two standard metal benches along the path leading into Riverside Park and a notice board leading into Alkrington Wood; traffic calming measures on Ashness Drive Styhead Drive, Ravenglass Drive, Causey Drive and part of Martindale Crescent, Middleton consisting of the construction of approximately twelve round top humps and a legal order to reduce traffic speeds; installation of pedestrian dropped kerbs on Grimshaw Lane and Bowness Road to improve accessibility; construction of two round top road humps on Baytree Lane, Middleton between the railway bridge and Mills Hill Road to form part of a new 20mph zone; replacement of the existing pedal cycles that are no longer fit for purpose with four electric hybrid cycles to enable the Middleton Neighbourhood Policing Team to achieve increased coverage of the Middleton area to protect the local community and prevent crime; construction of a zebra crossing at the junction of Kingsway and Kirkway, Middleton and introduction of the associated parking restrictions to deter dangerous/inconsiderate parking in area.</p> <p>Committed funds of £38,811 and unallocated funds of £2,303 will be carried forward to 2020/21.</p>
Township Officers recommend the Capital Fund is allocated a base budget of £67,300 in 2019/20 (subject to final outturn agreed with Accountancy).		

CAPITAL FUNDS		
Fund	Budget	Review
North Middleton Ward	£4,500 Base Budget  b/f 2018/19 £2,254	Each Middleton Township Ward received £4,500 (except Hopwood Hall Ward pro rata £1,500) to allocate to smaller capital projects that would enable activities to take place to respond to local issues/demands for the benefit of the local community and environment. This fund has been useful in providing a budget for dealing with some issues that necessitated a quick response with Ward Councillors identifying projects and approval being sought from the Middleton Township Chair and Vice Chair.
South Middleton Ward	£4,500 Base Budget  b/f 2018/19 £12,627	Funds used to support projects during 2019/20:  North Middleton Ward - 2 projects were supported. Funds were approved for the installation of two galvanised street lighting columns with LED lanterns on Glenwood Drive, Middleton with Electricity North West electrical service connection to enhance the lighting in the area and improve public safety; contribution to the review existing parking restrictions along Lodge Street, Middleton and introduction of waiting restrictions.
East Middleton Ward	£4,500 Base Budget  b/f 2018/19 £17,176	South Middleton Ward – 2 projects were supported. Funds were approved for a contribution towards the construction of a zebra crossing at the junction of Kingsway and Kirkway, Middleton and introduction of the associated parking restrictions to deter dangerous/inconsiderate parking in area; installation of a sign at the entrance to Alkrington Wood to create a welcoming and attractive access into the nature reserve. Committed funds of £10,000 and unallocated funds of £6,337 at year end will be carried forward to 2020/21.
West Middleton Ward	£4,500 Base Budget  b/f 2018/19 £8,737	East Middleton Ward - 3 projects were supported. Funds were approved for the installation of knee rail fencing including a barrier gate and bollards at King George's Playing Field to address the issue of anti-social behaviour/vehicle access to this community recreation area; reconstruction of a section of flagged footway on Brierley Drive, Middleton to improve pedestrian safety and appearance; contribution towards the construction of two round top road humps on Baytree Lane, Middleton between the railway bridge and Mills Hill Road to form part of a new 20mph zone.
Hopwood Hall Ward	£1,500 Base Budget  b/f 2018/19 £5,600	Committed funds of £1,907 at year end will be carried forward to 2020/21.  West Middleton Ward - 3 projects were supported. Funds were approved for a contribution towards traffic calming measures on Ashness Drive Styhead Drive, Ravenglass Drive, Causey Drive and part of Martindale Crescent, Middleton consisting of the construction of approximately twelve round top humps and a legal order to reduce traffic speeds; installation of a litter bin on Alston Walk; installation of a drainage system on Wood Street adjacent to All Saints & Martyrs Church wall to alleviate water run-off from St Mary's RC Primary School grounds and flooding. Unallocated funds of £3,275 at year end will be carried forward to 2020/21.  Hopwood Hall Ward – No projects were supported. Unallocated funds of £7,100 at year end will be carried forward to 2020/21.
Township Officers recommend each Ward Fund is allocated a base budget of £4,500 (except Hopwood Hall receives pro rata budget of £1,500) in 2020/21.		

**CAPITAL FUNDS**

<b>Fund</b>	<b>Budget</b>	<b>Review</b>
Armed Forces Fund	b/f 2018/19 £10,937	Middleton Township received a budget of £20,000 in 2014/15 for updating and enhancing existing memorials and introducing new memorials to commemorate the centenary of the First World War (1914-18).  Funds were approved to create a plaque to be placed in Middleton Memorial Garden depicting a scene from the First World War to be cast in bronze, detail in relief, etched and polished.