

HEYWOOD TOWNSHIP FUND 2020/21 APPLICATION FORM



ROCHDALE
BOROUGH COUNCIL

REF
HP/02/20

Please read the **Terms & Conditions** and **Guidance for Applicants**. If you need advice or support to complete your application form, please contact Heywood Township Office.

SECTION 1 – NAME OF PROJECT

Name of project Heywood TRY

SECTION 2 - APPLICANT DETAILS

a) Name of organisation Rochdale Hornets Sporting Foundation
Charity Number 1159601

b) Type of organisation

| | | | | | | |
|--|---|--|---|---|---|--|
| <input type="checkbox"/> Voluntary/ community | <input checked="" type="checkbox"/> Registered charity | <input type="checkbox"/> Sports/ leisure club | <input type="checkbox"/> Limited company | <input type="checkbox"/> Private company | <input type="checkbox"/> Social enterprise | <input type="checkbox"/> Other type |
|--|---|--|---|---|---|--|

c) How many members do you have? 8 Board Members

d) Aims and objectives of your organisation and activities or services it provides

(1) To promote community participation in healthy recreation by providing facilities for the playing of Rugby League within the community of Rochdale Borough and other sports capable of improving health.
(2) To provide and assist in the provision of facilities for recreation and other leisure time occupation of such persons who have need for such facilities by reason of youth, age, ill health, disability, financial hardship, poverty or social and economic disadvantage or the public at large in the interest of social welfare and with the object of improving their conditions of life.
(3) To help young people, especially but not exclusively through leisure time activities so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

e) Contact name Julie Durrant

f) Contact telephone [REDACTED]

g) Contact address and postcode Crown Oil Stadium, Sandy Lane, Rochdale. OL11 5DR

h) Email address [REDACTED]

i) Web address Hornetsrugbyleague.co.uk/foundation

SECTION 3 – ORGANISATION FINANCES**a) Have you applied for or received a Township grant before?** Yes No**b) If you have answered yes to question a), please give details below**

W/42/18 & M/53/18 Castleton Junior Hornets – Grant £1,500

CE/22/18 Spotland Junior Hornets – Grant £1,000

RP/04/18 League for Life (Rochdale Township) – Grant £4,250

HP/19/18 League for Life (Heywood Township) – Grant £4,250

MP/06/18 League for Life (Middleton Township) – Grant £4,250

PF/05/18 League for Life (Pennines Township) – Grant £4,250

Rochdale TRY Programme (Rochdale Township) - £6875.00

Pennines TRY Programme (Pennines Township) – £3599.50

Middleton TRY Programme (Middleton Township) - £4250.00

c) Does more than 50% of your annual base budget/income come from Rochdale Council? Yes No**If yes, detail below the amounts received and Council Services providing budget/income to your organisation (a copy of your application will be forwarded to your relevant Link Officer for their comments)**

Not applicable

SECTION 4 – PROJECT FINANCES**a) Cost of project**

£5813.00

b) Amount of grant required

£3275.00

c) Amount from other sources

£2538.00

d) Details of other funding**Funder****What they may fund****Dates of funding decisions**

Rochdale Hornets sporting Foundation

In kind contribution for coaching in schools curriculum time and contribution to free tickets

Decision Approved

Money Collected from schools for curriculum work

Monday collected from schools for curriculum work

Charges collected via invoice once schools takes up programme

Created By – RLWC2021

Equipment and resources

Funding Approved

e) Breakdown of proposed expenditure relating to the grant funds required (enclose quotations, cost estimates or extracts from catalogues. Costs for items to include VAT only if your organisation cannot claim VAT back from HM Revenue and Customs).

| Expenditure item | Cost |
|--|----------------|
| <ul style="list-style-type: none"> • Cost of extra curriculum coaching provision in 10 schools – 1 coach @ £20 per hour x 1 hour x 5 days per week x 6 weeks per term x 4 terms | 2400.00 |
| <ul style="list-style-type: none"> • Cost of delivering in 10 schools assemblies – 1 coach @ £25 per hour x 1 hour | 250.00 |
| <ul style="list-style-type: none"> • Cost of delivering in curriculum provision in 10 schools - 1 coach @ £20.00 per hour x 1 hour's x 4 days x 6 weeks per term x 4 terms | 1920.00 |
| <ul style="list-style-type: none"> • Marketing material for RLWC2021 and Junior Hornets Programme – cost and design of leaflets and social media adverts, printing of leaflets (£950.00 divided x 4 townships) | 237.50 |
| <ul style="list-style-type: none"> • Free Match Tickets to Rochdale Hornets x 150 children £5 per ticket 750.00, Hire of room at Rochdale Hornets on match day 13 match days x £20 per hour x 3 hours 780.00 , 2 coaches x 3 hours x 13 @ £20.00 per hour 1560.00 (total 3090.00 divided /per 4 townships) | 618.00 |
| <ul style="list-style-type: none"> • Certificates and medals @ £5 per child x 150 (£750.00 divided x 4) | 187.50 |
| <ul style="list-style-type: none"> • Equipment – balls and coaching materials @ £1000.00 (divided x 5) | 200.00 |
| TOTAL | 5813.00 |

SECTION 5 – ABOUT THE PROJECT AND JUSTIFICATION

Details of the proposed project and what benefits will this project bring for participants, organisation, group or wider community?

Background:

In 2021 Rugby League World Cup (RLWC2021) will be taking place across the country between 23rd of October and the 27th of November 2021. Sixteen teams will participate in the 2021 Tournament. An iconic event set to be the biggest and best Rugby League World Cup in history.

In the same year Rochdale Hornets Rugby League Club will also be 150 years old – one of the oldest sports clubs in the borough.

Using the inspiration of this event, work we have already started to develop and the lead up to a very important year for Rochdale Hornets we want to start to get 'more young people involved in Rugby League more often', raise the profile of the sport in the borough and at the same time encourage our local schools to sign up to the resources and promote the RLWC2021 Education Resources as part of our schools work through our exciting Heywood TRY Programme.

Details: The Rochdale TRY Programme will provide:

- a series of high-quality rugby coaching sessions and taster session in primary and secondary schools either through schools assemblies, coaching in curriculum time which is paid for by the school and coaching in extra curriculum time which is covered by the Heywood TRY Programme. **Target 10 schools – these will be different schools to schools we targeted as part of our previous League for Life Programme for which we got funding in 2018/19.**
- Raise the profile of the RLWC2021 in the borough by encourage local schools to sign up to the RFL resources and promote RLWC2021 Education Recourses as part of any future school delivery

educational programmes. Not only do we want to deliver high quality coaching sessions across our Rochdale borough schools we want to ensure the schools continue to use the resources to help provide additional support to schools and schoolteachers who are otherwise unfamiliar with rugby league. These free resources are a fantastic guide to help support teachers deliver rugby league and can be adapted to best suit the needs of the playing group. The Education programme also offers free access to resources and offer and updates of relevant World Cup activities. **Target 20 schools**

- Support the development of a pre match **Junior Hornet 150 Club** at Rochdale Hornets at every home game with 150 children from the borough, across the 4 townships taking part. The club will be the community setting where we signpost all the interest young people from the school programme to become lifelong supporters of rugby league and Rochdale Hornets and players of the future. Target 150 children to attend a game at hornets and be part of our 150 club.

Benefits this programme will bring:

- We know we can evidence that creating school/club link leads to increased participation and children become healthier, confident and resilient.
- We will have 300 young people who understands taking part in healthy sporting activity and have the opportunity to participate regularly within a community club setting
- Increase the profile of the RLWC 2021 across school children in the borough - Without our intervention schools will probably not take part or sign up to grow the interest without our partnership approach.
- Establish a brand-new Junior Hornet Club that will see 150 young people across the 4 townships be accommodated in a safe place environment every time the team have a home fixture.

| | | | |
|---|----------------|--------------------------------|--------------|
| Project start date | September 2020 | Project completion date | October 2021 |
| How many people in Heywood will benefit from this project? | | | 300+ |

SECTION 6 – SUPPORTING DOCUMENTATION

Please supply the following documents when you submit your application. **IF YOU DO NOT SUPPLY THESE DOCUMENTS, WE WILL NOT BE ABLE TO PROCESS YOUR APPLICATION.** Please tick the boxes to show which documents you have attached to this application.

| | |
|--|--|
| a) Annual accounts and bank statement(s) | <input checked="" type="checkbox"/> |
| b) Constitution/governing document | <input checked="" type="checkbox"/> |
| c) If your project works with children and young people under 18 years old or vulnerable adults, please confirm your organisation has the following in place: Child protection policies and procedures Disclosure & Barring Service (DBS) checked staff and volunteers | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> N/A <input checked="" type="checkbox"/> Yes <input type="checkbox"/> N/A |
| d) Quotes/estimates/extracts from catalogues for proposed expenditure | <input checked="" type="checkbox"/> |

SECTION 7 - DECLARATION

We, the undersigned agree to:

- Abide by Heywood Township Funds Terms and Conditions.
- No expenditure being incurred on this project prior to the grant decision being given.
- Certify that the information contained in this application is correct and that we are authorised by the organisation to accept these conditions on their behalf.
- Use funds, if granted, only as specified in this application, unless receiving authorisation from Heywood Township Office to make changes.
- Send the invoices/receipts for all payments made with this grant along with the completed Project Evaluation Form to the Heywood Township Office.
- Agree to participate in monitoring, auditing and evaluation related to this fund.
- Highlight the support of Heywood Township in all publicity material and agree to Rochdale Council's use of the organisation's name and photographs for promotional purposes.
- Inform Heywood Township Office immediately if either signatory leaves the organisation or can no longer fulfil their responsibilities, or someone else takes over responsibility for the grant on behalf of the organisation.

| Contact Person | | Organisation Chair or Treasurer (Different from Contact Person) | |
|------------------|--------------------------|--|--------------------------|
| Signature | Julie Durrant | Signature | Niel Wood |
| Full name | Julie Durrant | Full name | Niel Wood |
| Position | Foundation Manager | Position | Chair of Trustees |
| Date | 1 st May 2020 | Date | 1 st May 2020 |

Before you send your application to us, please check that you have:

- answered all the relevant questions and
- enclosed all the information requested:
 - Annual accounts/Bank statement(s)
 - BACS form
 - Constitution/governing document
 - Quotations/cost estimates/extracts from catalogues

Please send your completed application form to:

Heywood Township Office, c/o Number One Riverside, Smith Street, Rochdale OL16 1XU
Tel: 01706 924802
Email: sharron.worrall@rochdale.gov.uk



Sharron Worrall

Townships Business Officer
Neighbourhood Services
Rochdale Borough Council
Floor 3, Number One Riverside
Smith Street, Rochdale, OL16 1XU

Friday 1st May 2020

Dear Sharron

Re: Costs for HEYWOOD Township Funding - HEYWOOD TRY PROGRAMME

Further to our recent application I can confirm that Rochdale Hornets Sporting Foundation will provide match funding for the Heywood TRY Pogramme, as follows:

| | |
|--|----------------|
| <ul style="list-style-type: none">• Cost of delivering in curriculum provision in 10 schools - 1 coach @ £20.00 per hour x 1 hour's x 4 days x 6 weeks per term x 4 terms | £1920.00 |
| <ul style="list-style-type: none">• Free Match Tickets to Rochdale Hornets x 150 children £5 per ticket 750.00, Hire of room at Rochdale Hornets on match day 13 match days x £20 per hour x 3 hours 780.00 , 2 coaches x 3 hours x 13 @ £20.00 per hour 1560.00 (total 3090.00 divided /per 5 townships) | 618.00 |
| TOTAL | 2538.00 |

Yours sincerely

Julie Durrant

Julie Durrant
Foundation Manager

Rochdale Hornets Sporting Foundation, Spotland Stadium, Willbutts Lane, ROCHDALE. OL11 5DR

Tel: [REDACTED] web: www.rochdalehornets.co.uk

Rochdale Hornets Sporting Foundation a registered charity 1159601

QUOTE

BILL TO
Rochdale Hornets
Julie Durrant
Crown Oil Arena
Sandy Lane
Rochdale, OL11 5DR

Estimate Number: 0001218

Estimate Date: October 25, 2019

Expires On: December 24, 2019

Grand Total (GBP): £950.00

| Service | Quantity | Price | Amount |
|--|-----------------|--------------|---------------|
| Design and Artwork Marketing material for Rochdale Hornets Sporting Foundation RLWC2021 and Junior Hornets Programme –design and printing of leaflets, design of social media adverts. | 1 | £950.00 | £950.00 |

Total: £950.00

Grand Total (GBP): £950.00

Quotations for TOWNSHIP FUND – TRY PROGRAMME

| | |
|---|---|
| <p>Certificates and medals @ £5 per child x 150 (£750.00 divided x 4)</p> <p>Medals from amazon Certificates from instaprint</p> | <p>https://www.amazon.co.uk/s?k=medals&ref=nb_sb_noss_2</p> <p>https://www.instantprint.co.uk/business-stationery/certificates</p> |
| <p>Equipment – balls and coaching materials @ £1000.00 (divided x 5)</p> <p>Balls Cones Tag Belts Bibs Agility Ladder Crazy Catch wildchild</p> | <p>https://www.ramrugby.co.uk/collections/rugby-training-equipment</p> |
| | |