

APPENDIX 4

ROCHDALE SOUTH TOWNSHIP FUNDS 2020/21

Projects Fund 2020/21 available for allocation = £42,953

Rochdale South Township Projects Fund 2020/21 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/40/19	Training kit for Pennine Juniors FC	Rochdale South	Yes People	Councillor Rashid & Pennine Juniors FC	£915.75
Project Description	Provision of full training kit and a waterproof jacket for match day for each Pennine Junior FC (Under 12 Yellow) team members to build team morale and ensure children from all backgrounds have equal access to team kit. (Application form at Appendix 4A)				
Risk implication/ Alternatives considered	None				
RP/03/20	Managing Healthier Lifestyle	Rochdale Township	Yes People	Centre of Wellbeing, Training & Culture	£2,618.32
Project Description	Centre of Wellbeing, Training & Culture (CWTC) deliver services to inspire and empower vulnerable individuals in a dignified manner to live a healthier lifestyle to enhance their mental and physical wellbeing. A free to access media channel allows individuals to access vital health information without the need to visit the centre – an imperative need during Covid-19. CWTC propose to continue to deliver their services to vulnerable people with information videos aimed at BAME communities by ensuring guidance is culturally appropriate and available in both Urdu and English. Mental health and nutrition topics for these information videos will help to reduce the burden on health services by providing a bilingual resource and reduce the risk of adverse Covid-19 associated health outcomes. Also the films will be used to create awareness of CWTC's services to a new audience, so when the centre is able to re-open they can serve more people in the community and give long-term vital support. CWTC will produce four short films (duration of 15-20 minutes each) on the topics of Active Lifestyle, Nutrition – Oily and spicy food/causes of diabetes, Arts for Mental Health and Family Resilience in Urdu and English languages. The films will be promoted to existing and new audiences through their various social marketing platforms and they will organise Zoom sessions with professional health services to create awareness.(Application form at Appendix 4B - NB cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project)				
Risk implication/ Alternatives considered	None				

Capital Fund 2020/21 available for allocation = £104,883

Rochdale South Township Capital Fund 2020/21 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/27/19	Robinson Street Knee Rail	Milkstone & Deeplish	Yes Place	Enforcement Officer (Environmental)	£1,529.40
Project Description	Removal of wooden fencing on Robinson Street, Rochdale and replace with knee rail to stop the area being used for drug dealing, drug use and associated anti-social behaviour. (Project brief at Appendix 4C) Scheme deferred at Rochdale South Township Delegated Sub Committee on 28 January 2020 pending the receipt of further information from the Council's Enforcement/Community Safety Service.				
Risk implication/ Alternatives considered	None				
TC/33/19	Crompton Avenue Salt Bin	Balderstone & Kirkholt	Yes Place	Councillor Meredith	£1,006.46
Project Description	Supply and installation of a salt bin on Crompton Avenue, Rochdale as this location becomes hazardous during wintry conditions. The salt bin will be placed at an optimum location to enable treatment of the road at critical points whilst ensuring it does not impede pedestrian flow. (Project brief at Appendix 4D)				
Risk implication/ Alternatives considered	None				
TC/01/20	Norden Road Interactive Speed Sign	Bamford	Yes Place	Ward Councillors and resident	Option 1 = £2,725 Option 2 = £2,875
Project Description	Supply and installation of interactive speed display sign with solar panel on Norden Road, Bamford to replace existing non-operational sign. Motorists will be provided with a real time message of their speed as they approach the sign and when they exceed a pre-set threshold limit, the sign will display a 'SLOW DOWN' safety message or a sad/smiley face in amber LEDs to prompt them to reduce their speed (see option 1 or option 2). (Project brief at Appendix 4E)				
Risk implication/ Alternatives considered	Estimate may change if existing sign pole is not suitable for reuse.				
TC/02/20	Balderstone Park Ornate Fence	Balderstone & Kirkholt	Yes Place	Ward Councillors	£16,080
Project Description	Supply and installation of a bespoke ornate fence along Oldham Road frontage to Balderstone Park from the main gate to the first house at the junction with Broad Lane, Rochdale. Final design and specification to be agreed with Balderstone & Kirkholt Ward Councillors. Fence will deter youths in the park from throwing objects at passing cars. (Project brief at Appendix 4F)				
Risk implication/ Alternatives considered	Estimate may change as the price of steel costs can fluctuate.				

Rochdale South Township Capital Fund 2020/21 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/03/20	Mayfield Sports Centre Refurbishment	Rochdale Township	Yes Place	Rochdale Mayfield Rugby League Club	£6,122.64
Project Description	Rochdale Mayfield Rugby League Club propose to refurbish the Mayfield Sports Centre to provide a safe access to the club house and the grounds, and enhance their facilities. The timber decking area has become unsafe and a slip hazard due to years of inclement weather, therefore, creating access difficulties for both able and limited mobility members/visitors to the club. It is planned to improve and extend the decking area with new timber on a hard core base and install a small step/ramp from the clubhouse to the grounds. The club house's interior requires refurbishment to create a clean, modern and welcoming environment to attract the local community to use the facilities. Walls and woodwork will be painted in natural colours and new banquet chairs acquired to offer comfortable seating. External lighting requires improvement in the car park/access area to make it safer to enter and exit the grounds and increase security in this location. In addition, the training areas require lighting that will allow training sessions to be provided on site during Autumn and Winter rather than incurring the expense of using off site training facilities. (Application form at Appendix 4G - NB cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project)				
Risk implication/ Alternatives considered	None				
TC/04/20	Martlet Avenue Speed Surveys and Traffic Calming	Bamford	Yes Place	Ward Councillors	£17,500
Project Description	Speed surveys to be undertaken to obtain the average speeds of vehicles travelling along Martlet Avenue, Rochdale with results to be discussed with Bamford Ward Councillors. Outcome will determine whether to implement traffic calming measures consisting of road humps and signage to reduce the average speed of vehicles in line with the speed limit. The estimate is based on the construction of nine round top road humps at 70 metre spacing with the first humps 25 metres in from each end. (Project brief at Appendix 4H)				
Risk implication/ Alternatives considered	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
TC/05/20	Sandfield Road Grass Verge Removal	Kingsway	Yes Place	Councillor Shakil Ahmed	£8,000
Project Description	Replacement of the grass verge with tarmac on Sandfield Road, Rochdale from its junction with Royds Street to outside 15 Sandfield Road to improve the visual appearance of the footway and facilitate suitable parking provision. (Project brief at Appendix 4I)				
Risk implication/ Alternatives considered	Estimated cost assumes the diversion of utilities apparatus is not required.				

Rochdale South Township Capital Fund 2020/21 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/09/20	Crawford Street Waiting Restrictions	Kingsway	Yes Place	Local business	£4,000
Project Description	Introduction of No Waiting At Any Time restrictions along the full length of Crawford Street from the junction with Moss Bridge Road, Rochdale in a westerly direction towards the cul de sac end to prevent indiscriminate parking around the turning circle and both sides of the road as it is a detriment to the safe movement of HGVs in/out of industrial/commercial businesses in the area. (Project brief at Appendix 4J)				
Risk implication/ Alternatives considered	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				