

Appendix 1

Budget Timetable 2021/22

Date	Meeting/Event	Purpose
2020		
September	Cabinet	Corporate 22 September Cabinet 29 September 1. Discretionary Fees & Charges for consultation 2. Revenue/Capital Budget & MTFS Update
October	Cabinet	Cabinet 27 October 1. Savings Programme (Public/Private)
November/ December	Cabinet	Corporate O&S 24 November Cabinet 1 December Council 16 December 1. Council Tax and Business Rates bases 2021/22
December	Announcement	Provisional Local Government Finance Settlement
2021		
January	Consultation	4 January - Consultation on Savings Starts
January/ February	Announcement	Final Local Government Finance Settlement
February	Consultation	17 February - Consultation on Savings Ends (45 days)
February	Cabinet/ Budget Council	Corporate O&S TBC Cabinet TBC Budget Council 3 March (Alternative 10 March) 1. Treasury Management Strategy 2. MTFS 3. Local Government Act 2003 Report 4. Revenue Budget and Council Tax 5. Capital Investment & Disposal Strategy 6. Savings Programme post consultation 7. Capital Programme post consultation 8. Discretionary Fees & Charges post consultation