

Appendix 1

Budget Timetable 2021/22

| Date | Meeting/Event | Purpose |
|-----------------------|----------------------------|---|
| 2020 | | |
| September | Cabinet | Corporate 22 September Cabinet 29 September 1. Discretionary Fees & Charges for consultation 2. Revenue/Capital Budget & MTFS Update |
| October | Cabinet | Cabinet 27 October 1. Savings Programme (Public/Private) |
| November/ December | Cabinet | Corporate O&S 24 November Cabinet 1 December Council 16 December 1. Council Tax and Business Rates bases 2021/22 |
| December | Announcement | Provisional Local Government Finance Settlement |
| 2021 | | |
| January | Consultation | 4 January - Consultation on Savings Starts |
| January/ February | Announcement | Final Local Government Finance Settlement |
| February | Consultation | 17 February - Consultation on Savings Ends (45 days) |
| February | Cabinet/ Budget Council | Corporate O&S TBC Cabinet TBC Budget Council 3 March (Alternative 10 March) 1. Treasury Management Strategy 2. MTFS 3. Local Government Act 2003 Report 4. Revenue Budget and Council Tax 5. Capital Investment & Disposal Strategy 6. Savings Programme post consultation 7. Capital Programme post consultation 8. Discretionary Fees & Charges post consultation |