

APPENDIX 4

ROCHDALE SOUTH TOWNSHIP FUNDS 2020/21

Projects Fund 2020/21 available for allocation = £91,335

Rochdale South Township Projects Fund 2020/21 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/07/20	Castleton War Memorial Path Repair	Castleton	Yes Place	Councillor Sheerin	£3,960
Project Description	Repairs to the flagged footway area at the side of Castleton War Memorial involving replacement/relay of approx 42m ² pcc flags and the excavation and strengthen of the existing foundation. An element of contingency has been built into the costs to allow for extra foundation works should they be required. (Project Brief at Appendix 4A)				
Risk implication/ Alternatives considered	Estimate assumes the diversion of utilities apparatus is not required.				

Capital Fund 2020/21 available for allocation = £14,405

Rochdale South Township Capital Fund 2020/21 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/12/20	Broad Lane/Turf Hill Road Mini Roundabout Safety Improvements	Balderstone & Kirkholt/ Kingsway	Yes Place	Public/Ward Councillors	£14,662.97
Project Description	Implement safety measures to Broad Lane/Turf Hill Road mini roundabout to address loss of control incidents relating to vehicles approaching the roundabout travelling northbound. Signage on the south east arm of the roundabout will improve the advanced warning and the carriageway resurfacing with anti-skid (HFSD) surface dressing will help mitigate the risk. (Project Brief at Appendix 4B)				
Risk implication/ Alternatives considered	None				
TC/17/20	Church Stile Area 20mph Zone	Milkstone & Deeplich	Yes Place	Councillor Zaheer	£24,000
Project Description	Introduction of traffic calming in the Church Stile area with new gateway 20mph zone signage and installation of new speed humps and repeater 20mph signs. These measures will enforce the 20mph zone and reduce instances of speeding and allow for safer pedestrian movement in the area. (Project brief with plan at Appendix 4C)				
Risk implication/ Alternatives considered	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				