

APPENDIX 4

ROCHDALE NORTH TOWNSHIP FUNDS 2020/21

Capital Fund 2020/21 available for allocation = £41,760

Rochdale North Township Capital Fund 2020/21 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/08/20	Lenny Barn Cricket Pitch	Spotland & Falinge	Yes Place	Councillors Rana, Wazir, Massey, I Ahmed & Cocks	£8,107
<b>Project Description</b>	Provision of a new cricket pitch at Lenny Barn, Rochdale consisting of the supply and installation of a stone base suitable for cricket, batting shockpad, polypropylene turfed carpet and make good areas with soil and seed that have been exposed after north/south orientation of pitch in accordance with England Cricket Board guidelines. (Project brief at Appendix 4A)				
<b>Risk implication/ Alternatives considered</b>	Estimated cost may change if weather conditions delay the works.				
TC/13/20	Redfearn Wood/Rooley Moor Road Junction Waiting Restrictions	Spotland & Falinge	Yes Place	Resident	£4,000
<b>Project Description</b>	Introduction of 'No waiting at any time' restrictions at the junction of Redfearn Wood/Rooley Moor Road, Rochdale to prevent the indiscriminate parking of vehicles obstructing sightlines. (Project brief at Appendix 4B)				
<b>Risk implication/ Alternatives considered</b>	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
TC/14/20	Paton Street Pedestrian Dropped Kerbs	Healey	Yes Place	Ward Councillors	£4,661
<b>Project Description</b>	Installation of ten pedestrian dropped kerbs on Paton Street, Shawclough (see plan) to improve accessibility for residents in the area. (Project brief with plan at Appendix 4C)				
<b>Risk implication/ Alternatives considered</b>	Estimate change if there is a need to divert utilities apparatus.				
TC/15/20	Healey Triangle Christmas Tree Lights	Healey	Yes Place	Ward Councillors	See project description
<b>Project Description</b>	Provision of the electrical infrastructure and Christmas tree lights for the installation of a Christmas tree at Healey Triangle (opposite the Healey Hotel on Shawclough Road, Rochdale) plus the maintenance for six years of the feeder pillar, electrical apparatus and dress/undress the Christmas tree lights each year. Healey Ward Councillors and Healey Area Forum Sub Group have agreed a contribution of £6,250 from a combination of Healey Ward and Members Funds. Rochdale North Township Delegated Sub Committee are asked to approve the allocation of £6,250 from Healey Ward and Members Funds and a contribution of £4,032.90 from Rochdale North Township Capital Fund. (Project brief at Appendix 4D)				
<b>Risk implication/ Alternatives considered</b>	Cost of equipment may reduce/increase subject to availability and the the dressing/undressing of the Christmas tree lights may increase/decrease subject to contract prices for years 2 to 6.				

**Rochdale North Township Capital Fund 2020/21 - Proposed projects for decision**

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/18/20	Over Town Lane Waiting Restrictions	Norden	Yes Place	Highways/Residents	£5,000
<b>Project Description</b>	Introduction of No Waiting At Any Time Restrictions on Over Town Lane plus junction protection on Baitings Close and Wolstenholme Lane, Rochdale. Inconsiderate double parking is causing sever access issues and it is proposed to make Over Town Lane No Waiting At Any Time for its full length on the westerly side and five strategic locations included on the easterly side to aid in protecting passing points. Junction protection on Baitings Close and Wolstenholme Lane will aid visibility entering Edenfield Road. (Project brief at Appendix 4E)				
<b>Risk implication/ Alternatives considered</b>	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				