



Date of Meeting	1 st December 2020
Portfolio	Public Health and Wellbeing
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Public/Private Document	Public

Commissioning Intentions 2020/21 update

Executive Summary

- 1.1 In June and July 2020, the Integrated Commissioning Board (ICB) received papers which outlined our next steps in continuing the development of the Strategic Commissioning Function (SCF) and Local Care Organisation (LCO) and the development of our system wide health and care plans. Our early thinking in relation to commissioning intentions was presented, with commitment to engage both the health and care system and the public in their further development.
- 1.2 A paper was brought to the ICB in October 2020 which described our Health and Care System Intentions, including our commissioning intentions. These intentions have been developed following engagement from across the health and care system including senior leaders, local Councillors, lay members and clinical leaders. In addition, a public engagement programme of work has been developed which has started with a series of early conversations to inform our direction of travel.
- 1.3 The paper in October put forward our Health and Care Intentions and commissioning intentions for approval which will inform our decisions about SCF and LCO development, commissioning and service delivery for 2021-2022.
- 1.4 This paper is outlined the key areas for development

Recommendation

2. ICB are asked to note the content of this report.

Reason for Recommendation

3. To support the development of commissioning intentions to support the population of Rochdale

Key points for consideration

4. The commissioning intentions for Adult health, social care, mental health and Children's health and children's social care placements were outlined to the ICB in detail in October 2020.
- 4.1 Following approval of the commissioning intentions a programme of work is underway to support the development of the intent for the relevant areas of work.
- 4.2 Further to the ICB meeting in October there has been a significant increase in whole health and care system pressure due to the continued impact of the COVID 19 pandemic. This has included increased pressures across the majority services in health and social care due to
- Staff needing to isolate due to potential exposure to COVID 19
 - Pressure on services due to increased demand associated with COVID 19

5 Summary of Next Steps

- 5.1 The next steps for the commissioning intentions is to
- Outline the potential programme budgets for alignment with the local care organisation
 - Further develop the approach to the development of services as outlined in the paper in October 2020
 - Continue with the programme of engagement with health and care stakeholders
 - Support the continuation of a programme of system development and culture
 - Development of the governance arrangements for the local care organisation.
 - Ensure population health is embedded in all the work in place across the system with a focus on reducing health inequalities.
 - Development of our Primary Care Networks
 - Ensuring financial probity
 - Increase our focus on prevention including "Good help"
- 5.2 Further updates will come to the ICB when the intentions have been developed working with providers and local stakeholders.

Costs and Budget Summary

6. There are significant financial challenges across the health system.

Risk and Policy Implications

7. The risks associated with the development of the commissioning intentions are contained within the associated risk registers.

Consultation

8. This paper has been written in consultation with senior leaders.

Background Papers	Place of Inspection
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