

APPENDIX 4

HEYWOOD TOWNSHIP FUNDS 2020/21 - PROPOSED PROJECTS FOR DECISION

Heywood Township Revenue Funds 2020/21 - Proposed project for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
HP/13/20	Darnhill/Argyle Parade Improvements	West Heywood	Place Yes	Councillor Beswick	£8,250
Project Description	Improvements to Argyle Parade, Heywood in front of the shops/library consisting of removal of the broken notice board and make good paving; repaint 15 bollards and steel handrail; removal of remnant shrub beds and weed spray before soil and grass seed area; stump grind existing tree stump in gardens and plant new tree; remove shrubs in front of the library, soil and grass seed area; replace broken drainage grids; repaint metal seating at centre of gardens; remove remnant of old bollard to side of library and make good paving. (Project brief at Appendix 4A)				
Risk implication	Estimate assumes no appreciable additional wear and tear between now and when the works are carried out or additional damage to the grids, etc.				

Heywood Township Capital Funds 2020/21 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
HTC/07/16	Starkey Street, Bamford Road and West Starkey Street Junction Improvements	North Heywood	Place Yes	Ward Councillors	See description
Project Description	<p>Improvements to Starkey Street, Bamford Road and West Starkey Street junction that is a crossroad and operates as a priority junction with give way markings on the West Starkey Street side and a stop line on the Starkey Street side of Bamford Road. Bamford Road is the predominant flow with the route across the junction from Starkey Street to West Starkey Street being a popular rat run to avoid the A58 in Heywood town centre. Turning manoeuvres by those accessing the leisure centre add to the concerns. (Options report at Appendix 4B)</p> <p>Option 1a - Starkey Street side road closure to vehicular traffic = £41,900 (traffic order fees not included)</p> <p>Option 1b - Starkey Street side road closure to vehicular traffic with improved radius on West Starkey Street = £86,000 (traffic order fees not included)</p> <p>Option 2 - Mini roundabout = £96,000 (traffic order fees not included)</p> <p>Option 3a - Signalisation of the junction three way = £388,519.88 (traffic order fees not included)</p> <p>Option 3b - Signalisation of the junction four way = £552,546.74 (traffic order fees not included)</p> <p>Option 3c - Signalisation of the junction pedestrian crossing only = £525,900.08 (traffic order fees not included)</p> <p>Option 4 - One way system from Bamford Road up Starkey Street and one way from Queens Park Road up both Heywood Hall Road and Langton Street to Bamford Road (estimated cost does not include for any road crossings or extra cabling needed or future maintenance costs or traffic order fees) = £72,000</p> <p>Note: Traffic order fees are estimated to be in the region of £4,500</p> <p>Members are advised this proposed scheme has an amount of £44,981 currently committed from Heywood Township Capital Fund.</p>				
Risk implication	Estimates for all options do not include costs for safety audits, traffic orders, statutory undertakers service diversion or land acquisition.				
HTC/08/20	Heywood Civic Concourse Improvements	Heywood Township	Place Yes	Councillor McCarthey	See description
Project Description	Improvements to Heywood Civic Concourse that will involve the removal of the existing paving and replace with high quality amenity paving similar to the current product install around Number One Riverside, Rochdale. Option 1 area cost = £110,800 and Option 2 area cost = £130,800 (Project brief with diagram of option 1 and 2 areas at Appendix 4C)				
Risk implication	Estimate assumes no statutory undertakers service diversions will be required. Option 1 contains an area of land at the entrance of The Phoenix Centre that is not Council land and permission would be required from the landowner to undertake any works and agree arrangements for its future maintenance. Heywood Township Fund's terms and conditions (3c) state that improvements to private land or buildings resulting in equity gain cannot be funded unless there is a demonstrable wider community benefit.				