

APPENDIX 4

ROCHDALE SOUTH TOWNSHIP FUNDS 2020/21

Capital Fund available for allocation = £36,148 categorised as slippage into 2021/22

Projects Fund available for allocation = £54,502

Rochdale South Township Fund 2020/21 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/06/20	Reservoir Street Waiting Restrictions	Kingsway	Yes Place	Councillor Shakil Ahmed	£4,800
Project Description	Introduction of No Waiting At Any Time restrictions to the north side of Reservoir Street from outside the bungalows for its entire length to opposite the junction with Croxton Avenue, Rochdale to ensure the free movement of traffic along this bus route. Junction protection will be provided at Belfield Road and Croxton Avenue junctions. Scheme deferred at Rochdale South Township Delegated Sub Committee on 20 October 2020. (Project brief at Appendix 4A)				
Risk implication/ Alternatives considered	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
TC/22/20	Percy Street Parking Provision	Kingsway	Yes Place	Ward Councillors	See project description below
Project Description	Provision of five off road parking bays in the existing embankment on Percy Street, Rochdale. Re-location/abandonment of speed hump to be agreed. Kingsway Ward Councillors have agreed a contribution of £8,167 from Kingsway Ward and Members Funds. Rochdale South Township Delegated Sub Committee are asked to approve the allocation of £8,167 from Kingsway Ward and Members Funds and a contribution of £35,173 from Rochdale South Township Capital/Projects Funds. (Project brief and drawing at Appendix 4B)				
Risk implication/ Alternatives considered	Estimate change if there is a need to divert utility apparatus.				
TC/23/20	Balderstone Park CCTV	Balderstone & Kirkholt	Yes Place	Councillor Meredith & Friends of Balderstone Park	£13,311.60
Project Description	Supply and installation of CCTV within Balderstone Park, Rochdale consisting of one PTZ camera (moveable camera) and three fixed cameras with 1080p clarity and 50m reach to deter anti-social behaviour and provide a safer environment. Clearly visible signage will be displayed in Balderstone Park to inform the local community of the CCTV surveillance for the purpose of crime prevention and public safety. Rochdale Council's CCTV Code of Practice will be adhered to concerning compliance with GDPR and privacy requirements. Environmental Management will be responsible for the retention and review of images recorded. The CCTV system will be a visual deterrent to potential offenders and provide quality images to secure prosecutions where applicable. (Project brief at Appendix 4C)				
Risk implication/ Alternatives considered	Estimate may change if it is necessary to relocate the CCTV system if underground services are found when the area is excavated. Costs assume the existing lighting column on site is unsuitable to mount the CCTV camera on and a bespoke heavy duty 8m high column is required and electricity supply to the CCTV unit is available.				