


























Action Plan		Due Date	Status	% Complete
AC2001 Support the delivery of integrated neighbourhood working		31 March 2021		90%
Ref.	Name	Due	Status	% Complete
AC2001.A	To further develop a partnership approach and work to a set of guiding principles which evidence good neighbourhood working	31 March 2021		60%
We are currently developing a partnership approach, and how we will deepen and develop this will be clarified in the Adult Care 21/22 business plan, elements of which around this we are developing with health colleagues.				
AC2001.B	To have two co-located Integrated Neighbourhood Teams (INT) /Neighbourhood teams	31 March 2021		100%
Two co-located Integrated Neighbourhood Teams (INTs) have now achieved co-location in Brook House and Globe House, therefore completing this action. Further co-location efforts are on track, and co-location at the Phoenix Centre should be achieved at Feb 21.				
AC2001.C	To initialise formal links with Pennine Care and Mental health services on a neighbourhood level	31 March 2021		100%
Designated links with each neighbourhood team is now in place, and a plan has been produced to identify co-terminus working. This action is now complete.				
AC2001.D	Delivery and administration of a neighbourhood data set in place	30 September 2020		100%
The first iteration of a Health & Social Care joint dataset (Neighbourhood Dataset) will be on-line from 15th October (re September data).				
AC2002 Clarify and embed delivery of reablement and support service based on “Good help “ principles		31 March 2021		91%
Ref.	Name	Due	Status	% Complete
AC2002.A	New Service offer for people with Mental Health /Substance/CSE issues/contextual (transitional) safeguarding issues	30 April 2020		100%







Action Plan		Due Date	Status	% Complete
In place and Complete				
AC2002.B	Clear pathways in and out of service and linkage to ALLIS case working/records system	30 September 2020		100%
In place and Complete				
AC2002.C	Linkage and synergy with other providers understood	30 September 2020		90%
The R&R engagement event is currently scheduled for the 12th Jan. The newly formed Recovery & Reablement team is in place and initial performance data is being collected. We have developed linkages with major stakeholders and events are planned for Quarter 4.				
AC2002.D	Engagement and coproduction for future service development plans developed	31 March 2021		75%
Engagement events are planned for Q4.				
AC2003 Implement system improvements in respect of commissioning information and payments		31 March 2021		84%
Ref.	Name	Due	Status	% Complete
AC2003.A	Implement payment cards for cash budgets	31 March 2021		100%
Complete and in place				
AC2003.B	Day care payments to providers based on actuals rather than assessed	31 March 2021		75%
From 25th January 2021 payments for day care will be made based on the information provided through the Provider Portal in respect of actual service delivery.				
AC2003.C	Individual Service Fund arrangements are to also be on the provider portal	31 March 2021		75%

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The ISF Project is on track and Harehill (which was previously an ISF) is being prepared to be live on the portal to be paid on 'actuals'.				
AC2003.D	Review and improvements to the respite payment system (payment to providers)	31 March 2021		70%
On track. Consultation ends on 23rd December 2020 regarding new rates.				
AC2003.E	To have 50% of users to be paying charges for home care via a direct debit arrangement	31 March 2021		100%
The latest position is that 64% of non-residential income is now paid by direct debit.				
AC2004 Improved services to people with a mental health issue including dementia		31 March 2021		70%
Ref.	Name	Due	Status	% Complete
AC2004.A	Develop 5 year AMHP strategy (approved mental health professional)	31 March 2021		100%
The 5 year AMHP strategy is now in place, and work is currently being undertaken regarding implementation.				
AC2004.B	Establish dementia operations /tactical group to enact dementia strategy around dementia friendly communities	31 March 2021		40%
Quarterly Dementia Partnership Board meetings are well attended across health, social care, providers and VCSE organisations. There is a project plan in place to achieve the objectives set out in the strategy with actions being progressed by Partnership Board members.				
AC2005 To provide options for synergy of current provider services with Adult Social Care Operations		30 September 2020		100%
Ref.	Name	Due	Status	% Complete

Action Plan		Due Date	Status	% Complete
AC2005.A	Review of current structure around delivery services and develop option plan for future delivery	30 September 2020		100%
A review of the current structure has been completed, and public consultation re the proposed structure has been undertaken. A staff consultation is now underway.				
AC2006	Work to both help integrate new housing schemes into neighbourhoods and assist enact phase 2 of “show and tell “work within strategic housing	30 November 2020		100%
Ref.	Name	Due	Status	% Complete
AC2006.A	Work around development of extra care schemes and streamline accommodation panel activity in line with corporate strategic direction	30 November 2020		100%
The first of new schemes (River Beal) is now live. The accommodation panel is active and working, and the future schemes, e.g. Cherwell flats, have been slightly postponed due to covid into the next final financial year. Directorate approval for accommodation panel has been sought and approved.				
AC2007	To work towards a new approach to the joint management (health and social care) of people with complex issues around autism and Learning difficulties	30 September 2020		80%
Ref.	Name	Due	Status	% Complete
AC2007.A	To produce an options paper for director approval for a way forward in terms of service delivery (being based on the premise we intend to maximise how we align /integrate both health and Social care elements of service delivery)	30 September 2020		80%
Options paper has now been drafted and is awaiting director approval.				
AC2008	To change the culture around how we provide services form an analogue to a digital approach wherever possible with an emphasis on quality improvement	31 March 2021		100%

Action Plan		Due Date	Status	% Complete
Ref.	Name	Due	Status	% Complete
AC2008.A	To promote digital solutions in line with the corporate strategy	31 March 2021	■	100%
We continue to promote digital solutions and have developed a workstream within our assistive technology board to take this forward. There are plans in place to recruit a digital inclusion officer from next year.				
AC2008.B	To embed QI approaches within the business planning cycle	31 March 2021	■	100%
Each team in ASC has a QI project, being monitored via quality improvement board. The expectation is this will be a concurrent feature in our team plans and directorate plans going forward. Project management/ QI training has been offered and undertaken by a wide range of staff within ASC				
AC2009	The Mental Health Investment Standard is effectively commissioned across the CCG and the LA.	31 March 2021	■	63%
Ref.	Name	Due	Status	% Complete
AC2009.A	Produce a report setting out our Commissioning intentions for 20/21 & 21/22 to comply with the MH Investment Standard / reflect the LTP objectives and support the ambitions of the LCO and neighbourhood Mental Health offer	30 November 2020	■	100%
A Mental Health Integration Plan is being produced and is planned to be shared with ICB by Dec 20. This will feed into the work regarding setting out Commissioning Intentions. Report will be included in the Commissioning Intentions report which has been shared with ICB, and is due for a decision in Oct 20.				
AC2009.B	Review grant funded service arrangements (MIND/Alzheimer's') & recommission the service	31 March 2021	■	100%
Due to the impact of Covid-19, we had paused business and usual and we will have a plan in place by the end of Q2				
AC2009.C	Deliver a project to embed personal health budgets for people on s117	30 September 2020	■	25%
As per Q2 report. Progress to be made in Q4.				
AC2009.D	Produce a policy & procedure to meet the CCG's MI H Act s140 responsibilities to make available sufficient acute MH Act beds to meet the needs of the population	31 December 2020	■	30%

Action Plan		Due Date	Status	% Complete
As per Q2 report. Progress to be made in Q4.				
AC2010 Develop a progressive fee structure that supports more in borough provision for people across the client group spectrum		31 December 2020		83%
Ref.	Name	Due	Status	% Complete
AC2010.A	To produce a project plan that identifies the key issues and business requirements that is evidence driven	30 September 2020		100%
A project plan has been produced and is being monitored.				
AC2010.B	Conclude market engagement with providers, service users and assessment teams to better understand issues and barriers	31 December 2020		75%
Fee consultation nearing completion. LD Day Service review not completed. Supported Living programme ongoing.				
AC2010.C	Develop fee setting differential rates based on market engagement	31 December 2020		75%
Residential care banding model shared with providers via fees consultation process.				
AC2011 Secondary and specialist services for people with LD and / or Autism will be reviewed to ensure our offer is fully integrated between Health & Social Care		31 December 2020		50%
Ref.	Name	Due	Status	% Complete
AC2011.A	An integrated Health & Social Care specification for complex learning disabilities will be produced	31 December 2020		50%
LDA report presented to CQPG, consultation with ASC & PCFT has taken place, further work required to gain PCFT agreement.				

Action Plan		Due Date	Status	% Complete
AC2011.B	We will improve our diagnostic & treatment service for people with autism by working with the current provider to deliver improved outcomes	30 September 2020		50%
New contract agreed and has been implemented. Workshop to be deferred to Q4, due to Covid-19 delay. Mental Health provider currently under national command and control due to Covid.				
AC2012 A 5-year Accommodation with support Strategy will be published		30 April 2020		100%
Ref.	Name	Due	Status	% Complete
AC2012.A	A series of Commissioning Statements will be published – these will include information that helps practitioners understand what is in the market	30 April 2020		100%
Complete – signed off at ICB at the end of May. Published with a legal caveat to rerun the data by the end of July to understand the impact of covid				
AC2012.B	A Market Position Statement will be published. This will be a provider-facing document with key information in it about the market, which will inform providers of our commissioning intentions	30 April 2020		100%
Completed and published MPS along with accommodation support strategy. Published with a legal caveat to rerun the data by the end of July to understand the impact of covid				
AC2013 The ASC Commissioning Programme Structure will be updated to deliver a comprehensive range of cross cutting themed projects related to the above strategy		31 December 2020		50%
Ref.	Name	Due	Status	% Complete
AC2013.A	Development of 15 projects to improve services for: Older people (3 projects), Working age adults with long term conditions (6 projects) and People with complex & chaotic lives (6 projects)	31 December 2020		50%
Programme refined and in place, governance in place.				

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