

APPENDIX 4

ROCHDALE NORTH TOWNSHIP FUNDS 2020/21

Capital Fund available for allocation = £4,446

Rochdale North Township Capital Fund 2020/21 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/25/20	Syke Community Base Disabled Access	Healey	Yes People	North Area Partnership	£1,550
<b>Project Description</b>	North Area Partnership and Syke Methodist Church are refurbishing Syke Community Base, a Victorian building situated adjacent to Syke Common, involving the removal of tiered pews on the first floor, installation of a lift to the first floor and the creation of a new entrance area. A contribution is required to install a DDA compliant access ramp and steps with handrail and textured flag paving to the ramp, landings and steps at the main entrance of the building. Improvements to the access of the building will ensure all members of the local community can participate in the varied programme of activities and events North Area Partnership deliver. Healey Area Forum Sub Group have supported a contribution of £1,250 from Healey Ward Fund and this amount has been approved under delegated arrangements. (Application form at Appendix 4A)				
<b>Risk implication/ Alternatives considered</b>	None				
TC/26/20	Shawclough Village Noticeboard	Healey	Yes Place	Ward Councillors/Healey Area Forum Sub Group	£2,578
<b>Project Description</b>	Supply and installation of a heritage style community noticeboard at the corner of Bentley Street and Shawclough Road, Rochdale consisting of a lockable glass fronted cabinet with the text on the header panel 'Shawclough Village Community Noticeboard'. Literature will be displayed in the noticeboard that will provide information about activities/events in Shawclough. Healey Area Forum Sub Group have supported a contribution of £1,293 from Healey Ward Fund and this amount has been approved under delegated arrangements. (Project brief at Appendix 4B)				
<b>Risk implication/ Alternatives considered</b>	Location for the noticeboard may be subject to change if underground services are found at the site. The supplier has stated their quote for the noticeboard may change due to unforeseen circumstances relating to Brexit and Covid, therefore, Environmental Management have included a contingency of £400 in their estimate.				

Projects Fund available for allocation = £30,907

Rochdale North Township Projects Fund 2020/21 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/12/20	Tackling Minds	Rochdale Township	Yes People	Tackling Minds	£2,175.54
<b>Project Description</b>	Tackling Minds Community Interest Company organise angling events to improve the health and wellbeing of the local community with a focus on increasing participation from people with mental health, addiction and recovery issues, experiencing social deprivation, disabilities and long-term health conditions. Working in partnership with eighteen other organisations within the Borough as part of a Social Prescribing Network, Tackling Minds aims to make their services accessible to the people that need it; providing our community with opportunities to take ownership of their health and wellbeing and to live healthier lives. The Angling Trust Get Fishing Award is incorporated into the Tackling Minds events that offer fun, friendly and safe fishing days for families and individuals of all abilities. Tackling Minds aims to supply each and every angler that completes the Get Fishing Award with their very own introductory start-up kit and keeps them engaged with informal and formal competitions, target species or a style of fishing and the opportunity to fish at numerous venues across the region. Tackling Minds plan to promote their services with the creation of a web site, advertising on social media, information pamphlets and establish their own merchandise line to generate funds to support their community projects. As a boroughwide project, this application has also been submitted to Heywood, Middleton and Pennines Townships to seek a contribution based on the number of people using their service from each of the Townships as identified in the application form. The grant amount required for the Rochdale Township wide element has been split pro rata between Rochdale North Township and Rochdale South Township. (Application form at Appendix 4C)				
<b>Risk implication/ Alternatives considered</b>	None				
RP/17/20	Bradley Smithy Close Waiting Restrictions	Healey	Yes Place	Residents	£4,000
<b>Project Description</b>	Introduction of no waiting at any time restrictions on Bradley Smithy Close cul de sac from properties number 17 to 30 as complaints have been received from residents about indiscriminate parking on footways and obstructing access to drive ways. (Project brief with plan at Appendix 4D)				
<b>Risk implication/ Alternatives considered</b>	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
RP/18/20	Tell Street and Kathleen Street Knee Rail	Spoland & Falinge	Yes Place	Ward Councillors	£3,801
<b>Project Description</b>	Removal and disposal of the existing damaged and dilapidated knee rail fencing along Tell Street and Kathleen Street, Rochdale. Supply and installation of new galvanized knee rail fence to prevent vehicles from accessing/parking on the grassed area. A contribution of £500 from Spotland & Falinge Members Fund has been approved under delegated arrangements. (Project brief at Appendix 4E)				
<b>Risk implication/ Alternatives considered</b>	Estimate assumes no changes are required to the works quoted by the supplier.				

### Rochdale North Township Projects Fund 2020/21 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/21/20	Football v Anti social behaviour at Burton Park (aka Sandy Brow)	Rochdale Township	Yes Place	Rochdale St Clements Football Club	£516.44
<b>Project Description</b>	Rochdale St Clement's Football Club arrange association football matches, deliver coaching and development for players to fulfil their potential and their facilities provide a safe and supportive environment for young people wishing to take part in sporting activities. Burton Park playing fields at Crowneast Street, Rochdale is leased by the club from Rochdale Council and the club are responsible for the pitches and extended changing rooms. A growing number of people are gaining entry and misusing the grounds. Irresponsible dog owners are allowing their dogs to foul and damage the pitches and when challenged by club members become aggressive and threatening. In addition, the gates have been damaged and motorbikes and quads have caused damage to the pitches. Installation of standard security mesh fencing at seven points of entry to the pitches will address this anti-social behaviour and make the pitches safe for players and club members. Cost split pro rata between Rochdale North Township and Rochdale South Township as issue raised within the application is relevant to wards in each Township. (Application form at Appendix 4F)				
<b>Risk implication/ Alternatives considered</b>	Rochdale Council's Estates Manager has advised the lease between Rochdale St Clement's Football Club and Rochdale Council requires the Council's consent prior to installation of fencing. Clause 25.1 states: "The Tenant shall not make any external or structural alteration or addition to the Property without the consent of the Landlord, such consent not to be unreasonably withheld and shall not make any opening in the boundary structure of the Property." (Property is defined as the land and buildings). In addition, the Council's consent as landlord is also required prior to the club as tenant submitting any planning application in respect of the property if the fencing requires planning permission.				
RP/23/20	Redwood School Vegetable Patch in Denehurst Park	Spotland & Falinge	Yes Place People	Ward Councillors	£1,026.84
<b>Project Description</b>	Creation of a vegetable patch in Denehurst Park behind the walled garden at the side of Denehurst House for students from Redwood School to have the opportunity to cultivate plants, learn about food growing and healthy eating, enjoy nature and develop new skills needed for the Duke of Edinburgh programme. Four planters will be constructed and safety fencing supplied and installed as the site will be on a raised platform. Assorted plants, soil, manure, canes and other gardening sundries will be delivered to the site and Rochdale Council's Environmental Management will assist Redwood School with the setup of the area. A contribution of £1,274.36 has been approved under delegated arrangements from Spotland & Falinge Members and Ward Funds. (Project brief at Appendix 4G)				
<b>Risk implication/ Alternatives considered</b>	None				

### Rochdale North Township Projects Fund 2020/21 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/24/20	British Legion Grave Memorial Restoration	Rochdale Township	Yes Place	Member of public	£1,033.92
<b>Project Description</b>	Restoration of the British Legion Grave for soldiers who died between 1914 and 1918 in the First World War located in Rochdale Cemetery involving commissioning a local experienced mason to clean the memorial, check/reset loose kerbing and repaint lettering. Works will improve the condition and visual appearance of the British Legion Grave and safeguard the future of this memorial in both its social and historical context as the community's chosen method of remembrance and important source of information for future generations. Cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project. (Photos of current condition of the British Legion Grave at Appendix 4H)				
<b>Risk implication/ Alternatives considered</b>	None				
RP/26/20	Daniel Fold Pedestrian Guardrail	Spotland & Falinge	Yes Place	Councillor Massey	£300
<b>Project Description</b>	Supply and installation of 2m of pedestrian guardrail on Daniel Fold at the entrance to the park to prevent children from running out onto the road. (Project brief at Appendix 4I)				
<b>Risk implication/ Alternatives considered</b>	Estimate assumes no service diversions are required to install the pedestrian guardrail.				
RP/27/20	Ings Lane and Rooley Moor Road Litter Bins	Spotland & Falinge	Yes Place	Councillor Massey	£752.40
<b>Project Description</b>	Supply and installation of closed top litter bins on the corner of Ings Lane and Caldershaw Industrial Estate entrance and the bus stop at the end of Ings Lane (outside 302 Ings Lane) to encourage the community to dispose of their litter responsibly and keep the area clean. (Project brief at Appendix 4J)				
<b>Risk implication/ Alternatives considered</b>	None				