

APPENDIX 4

PENNINES TOWNSHIP FUNDS 2020/21

Projects Fund 2020/21 available for allocation = £56,541

Pennines Township Projects Fund 2020/21 - Proposed projects for decision					
Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PF/12/20	Birch Road Traffic Calming Re-profiling	Wardle & West Littleborough	Yes Place	Councillor Taylor	£1,870
Project Description	Re-profile the ramps on the existing flat top road humps on Birch Road outside Wardle High School as resurfacing patches from the reconstruction of the school have reduced the effectiveness of the humps within the existing 20mph zone. (Project brief at Appendix 4A)				
Risk implication	The estimate may change if the scheme needs amendments to satisfy the requirements of the emergency services or TfGM, Ward Councillors require further information, justification or scheme content or if there are any unforeseen issues during construction.				
PF/14/20	Tackling Minds	Pennines Township	Yes People	Tackling Minds	£3,885
Project Description	Tackling Minds Community Interest Company organise angling events to improve the health and wellbeing of the local community with a focus on increasing participation from people with mental health, addiction and recovery issues, experiencing social deprivation, disabilities and long-term health conditions. Working in partnership with eighteen other organisations within the Borough as part of a Social Prescribing Network, Tackling Minds aims to make their services accessible to the people that need it; providing our community with opportunities to take ownership of their health and wellbeing and to live healthier lives. The Angling Trust Get Fishing Award is incorporated into the Tackling Minds events that offer fun, friendly and safe fishing days for families and individuals of all abilities. Tackling Minds aims to supply each and every angler that completes the Get Fishing Award with their very own introductory start-up kit and keeps them engaged with informal and formal competitions, target species or a style of fishing and the opportunity to fish at numerous venues across the region. Tackling Minds plan to promote their services with the creation of a web site, advertising on social media, information pamphlets and establish their own merchandise line to generate funds to support their community projects. As a boroughwide project, this application has also been submitted to Heywood, Middleton, Rochdale North and Rochdale South Townships to seek a contribution based on the number of people using their service from each of the Townships as identified in the application form. (Application form at Appendix 4B)				
Risk implication	None				
PF/15/20	Willows Lane and Princess Road Estate Traffic Calming Investigation	Smallbridge & Firgrove	Yes Place	Councillor Kelly	£2,000
Project Description	Investigation and preparation of a report on a self-enforcing 20mph scheme for the estate roads of Willows Lane and Princess Road, Rochdale. (Project brief at Appendix 4C)				
Risk implication	None				
PF/16/20	Calder Avenue Area Wooden Posts	Littleborough Lakeside	Yes Place	Resident	£8,000
Project Description	Supply and installation of knee high wooden posts in the grass verges along Calder Avenue, Moorfield Avenue, Springfield Avenue, Brooklyn Avenue and Mount Avenue, Littleborough to prevent cars from parking and damaging the verges. (Project brief at Appendix 4D)				
Risk implication	Cost assumes there are no underground services in the grass verge.				

Pennines Township Projects Fund 2020/21 - Proposed projects for decision

Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PF/17/20	Artists Portal	Littleborough Lakeside and Wardle & West Littleborough	Yes People	Create and Connect	£3,180
Project Description	Create and Connect aims to promote artists and art within the Littleborough area with the set up of a website to act as a meeting place for creative people to gain advice, learn of opportunities and network with other professionals working in the sector. The website will contain a portal where artists and makers can upload an image and a link to their website so people wanting to employ an artist can contact them directly. All local artists and makers will be eligible to apply to have their work on the portal but the work will be juried in order to maintain a professional standard of work. The portal will enable the community to find out more information about creative opportunities, funding and events. (Application form at Appendix 4E)				
Risk implication	None				
PF/18/20	St John's Church Graveyard Wall Repair	Smallbridge & Firgrove	Yes Place	Benefice of Dearnley, Wardle & Smallbridge	£1,000
Project Description	Repair of the dry stone wall in the graveyard of St John's Church, Smallbridge as part of the east wall has collapsed and the area needs to be made safe and presentable for the community who visit to pay their respects to loved ones buried in the church grounds. (Application form at Appendix 4F)				
Risk implication	None				

Capital Fund 2020/21 available for allocation = £4,110

Pennines Township Capital Fund 2020/21 - Proposed projects for decision

Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PTC/09/20	Clough Street and Heath Road Waiting Restrictions	Wardle & West Littleborough	Yes Place	Resident	£4,000
Project Description	Introduction of No Waiting At Any Time restrictions on the southerly side of Clough Street from its junction with Ramsden Road for a distance of 80 metres in a westerly direction. Highways state it would also be beneficial to continue these restrictions for a distance of 10 metres on both sides of Heath Road to protect this junction. Vehicles double parking on Clough Street from its junction with Ramsden Road up to and including its junction with Heath Road are obstructing sight lines and causing a hazard with the reduced width of the carriageway. This scheme was deferred at Pennines Township Delegated & Funding Sub Committee on 28 October 2020 (Project brief with plan at Appendix 4G)				
Risk implication	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				

Pennines Township Capital Fund 2020/21 - Proposed projects for decision					
Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PTC/04/20	Gallipoli Memorial Benches	Littleborough Lakeside and Milnrow & Newhey	Yes Place	Rochdale & District Fusiliers Association	£4,795
Project Description	<p>Supply and installation of two bespoke commemorative benches to honour the two youngest local Lancashire Fusiliers killed at Gallipoli in 1915. In memory of Fusilier Michael Francis Murphy killed at Gallipoli on 12 July 1915 (son of Michael and Catherine Murphy of 7 Stuble Mill Fold, Littleborough) a commemorative bench will be sited at Littleborough Rail Station. In memory of Fusilier Brinton Hollows killed at Gallipoli on 26 July 1915 (son of William Hollows of 4 Whitehead Street, Milnrow) a commemorative bench will be sited at Dale Street Memorial Garden. The bespoke commemorative benches will be constructed from galvanised mild steel and finished in acrylic paint. Each bench will be fitted with an engraved stainless steel dedication plaque.</p> <p>1 x Bespoke designed bench (25 year guarantee) = £1,896 1 x Engraved dedication plaque = £49 1 x Fixing kit = £12 Cost = £1,957</p> <p>Benches = £3,914 Delivery = £145 Installation = £300 Contingency = £435.90 Total cost = £4,794.90</p>				
Risk implication	None				