

TOWNSHIP PROJECT BRIEF AND COMMISSIONING FORM


ROCHDALE
BOROUGH COUNCIL

Township Ref

Service Ref

Township	Pennines	PF/12/20	
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Name of Request Originator	Councillor Taylor		
Project Manager & Ext	Michael Aiken		
Completed by	Nathan Mckendrey	Date Completed	09/02/2021

A. DETAILS OF SCHEME

Scheme Name & Location	Birch Road Traffic Calming re-profiling		
Scheme Description (include as much information as possible)	<p>Re-profile the ramps on the existing flat top road humps outside Wardle High School.</p> <p>Due to a number of resurfacing patches from the reconstruction of the School, the effectiveness of the hump in reducing vehicle speeds has been reduced.</p>		
Scheme comments from Highways	<p>The existing ramps are within DfT tolerances therefore the highway maintenance budget cannot be used to re-profile the ramps.</p> <p>The works to the hump will improve its effectiveness in reducing vehicle speeds within the existing 20mph Zone.</p>		
Desired Outcome (what is required by the scheme)	Improve the effectiveness of the existing traffic calming feature.		
Township Priorities Met	Place		

Land Owner	Rochdale Council
Public Consultation	Yes
Proposed Source of Funding	Township Revenue

B. ESTIMATE

Assumptions made during preparation of estimate

- The scheme content is fully understood by the Township Committee and has the full support of the Township Committee, especially the local ward councillors.
- There will be no amendments to the schemes once commissioning documents have been approved and signed off.

Risks that may change estimate

- The scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM.
- Ward Councillors require further information, justification or scheme content
- Any unforeseen issues during construction

Total Estimated Fees	£170
Total Estimated Works Costs	£1700

**Total Cost Estimate valid for a 6 month period	£1870
Amount Approved by Township	Cost Code

C. TIMESCALES

Estimated Start Date	To be assessed on receipt of the signed commissioning document.
Evidence	
<ul style="list-style-type: none"> A start date will be identified once the commissioning document has been approved and received by Highways, this will be depend on staff availability and workload. It is envisaged that a start date will be within 6 months of receiving the commission. Evidence of the work commencing will be the expenditure of fees 	
Completion Date	Dependent on start date but will be at least 6 months after commencement of design
Evidence	
<ul style="list-style-type: none"> Evidence of the completion of works on site and settlement of final account. 	

D. AUTHORISATION

I have read the terms and conditions provided with this form and agree to the funds being allocated as approved at Committee			
Date Committee Approved Scheme			
Signature of Head of Service		Date	
Signature of Townships & Communities Manager		Date	
Signature of Township Chair		Date	

E. BENEFITS/OUTCOMES (FOR COMPLETION BY HIGHWAYS & ENGINEERING SERVICE ONLY)

TAMP Objectives		LTP Criteria	
		Improve Safety	
Accessibility		Accident Reduction	
Condition		Reduce Congestion	
Township Priority		Improve Network	

*** Based on decision to proceed given in (timescale) and including scope/assumptions are correct.*

KEY

	To be completed by whoever receives the original proposal
	To be completed by Service/Provider after discussion with the Township Office
	To be completed by Township Councillor/Officer