

APPENDIX 3

ROCHDALE NORTH TOWNSHIP YEAR END REVENUE & CAPITAL FUNDS REVIEW 2020/21

REVENUE FUNDS		
Fund	Budget	Review
Projects Fund	<p>£25,697 Base Budget</p> <p>Adjustment £5,683</p>	<p>The Projects Fund provides a budget to resource larger projects to address local issues/demands to benefit the local community and environment across Rochdale North Township.</p> <p>Funds were used to support 13 projects during 2020/21 consisting of 6 community projects and 7 highways/ environmental projects. The variety of projects funded included a new conference table and chairs to replace the existing damaged and dated furniture to offer a comfortable, clean and safe environment for local community meetings, events and various classes; production of four short films for the BAME communities on mental health and nutrition topics that will offer a bilingual resource and reduce the risk of Covid-19 associated health outcomes; contribution towards the provision of Christmas trees for Rochdale North Township; angling equipment and organised events to offer fun, friendly and safe fishing days for families and individuals of all abilities to improve the health and wellbeing of the local community; introduction of no waiting at any time restrictions on Bradley Smithy Close cul de sac to address complaints about indiscriminate parking; supply and installation of new galvanized knee rail fence on Tell Street and Kathleen Street to prevent vehicles from accessing/parking on the grassed area; provision of two vehicle activated signs on Edenfield Road, Norden to give drivers sufficient notice and awareness of their speed before they enter Norden Village to improve road and public safety; installation of security mesh fencing at seven points of entry to the football pitches at Burton Park to address anti-social behaviour and make the pitches safe for players and club members; creation of a vegetable patch in Denehurst Park behind the walled garden at the side of Denehurst House for students from Redwood School to have the opportunity to cultivate plants, learn about food growing and healthy eating, enjoy nature and develop new skills for the Duke of Edinburgh programme; restoration of the British Legion Grave for soldiers who died in the First World War located in Rochdale Cemetery to improve the condition and visual appearance and safeguard the future of this memorial in both its social and historical context as the community's chosen method of remembrance and important source of information for future generations; supply and installation of closed top litter bins on the corner of Ings Lane and Caldershaw Industrial Estate entrance and the bus stop at the end of Ings Lane to encourage the community to dispose of their litter responsibly and keep the area clean; deployable CCTV system for location in fly tipping hot spots to provide a high profile deterrent, quality footage to help identify and prosecute offenders, opportunities for media footage to be used to advertise incidents and locate witnesses and ultimately reduce fly tipping and littering.</p> <p>At year end unallocated balances from other revenue funding streams were transferred into this budget to provide Members with the opportunity to identify and fund projects that had not been progressed due to lack of funds in those individual funding streams.</p>
<p>Township Officers recommend the Projects Fund for Rochdale North Township in 2021/22 receives a base budget of £24,854 (subject to final outturn agreed with Accountancy).</p>		

REVENUE FUNDS

Fund	Budget	Review
Ward Fund	£32,000 Base Budget	<p>Each Rochdale North Township Ward received £8,000 to provide a budget for dealing with issues that necessitated a quick response and addressed local needs with Ward Councillors and the community identifying projects.</p> <p>This fund was used to support 25 projects during 2020/21 consisting of 15 community projects and 10 highways/ environmental projects. The variety of projects funded included the electrical infrastructure and Christmas tree lights for the installation of a Christmas tree at Healey Triangle (opposite the Healey Hotel); a contribution to the installation of a DDA compliant access ramp and steps with handrail and textured flag paving to the ramp, landings and steps at the main entrance of Syke Community Base; supply and installation of a heritage style community noticeboard at the corner of Bentley Street and Shawclough Road, Rochdale to display literature about activities/events in Shawclough; provision of six Manchester style bollards at the ends of paths on Cronkeyshaw Common to deter parking/driving across the paths; contribution towards the deployable CCTV system for location in fly tipping hot spots to provide a high profile deterrent, quality footage to help identify and prosecute offenders, opportunities for media footage to be used to advertise incidents and locate witnesses and ultimately reduce fly tipping and littering; contribute to the supply and installation of motorbike inhibitors at Edenfield Road, Woodhouse Lane/Forsyth Lane and Knacks Lane, Norden plus fencing along Edenfield Road to restrict the movement of motorbikes and other motor vehicles across the network of rights of way in the area and the moorland whilst retaining the rights of way access for legitimate use; new salt bins on Whittaker Lane and Carfax Fold, Norden and Mons Avenue, Spotland as these roads become hazardous during wintry conditions; an interpretation panel in Taylor Park, Norden to promote the history of the local area and encourage the preservation of the natural environment; supply and installation of a concrete Christmas tree sleeve on Norden Recreation Ground to facilitate the placement of a cut Christmas tree with lights in this public green space for the enjoyment of the local community; illuminated festive features on Edenfield Road, Norden to enhance the Christmas lighting display in Norden; an interpretation panel at Moss Row Allotments, Norden to promote the history of the site and surrounding heritage areas, the activities at the allotment and encourage the preservation of the natural environment; provision of new litter bins on Mount Street, Clarke's Lane, near St Edmund's Church and Spotland Bridge to encourage the community to dispose of their litter responsibly and keep the area clean; a laptop for the co-ordinator of the community groups usually hosted at Spotland Methodist Church to enable her to maintain contact throughout the Covid pandemic with members via zoom chats, creation of online videos (crafts, storytelling, songs, dance and cooking) and to produce newsletters for the local community who are unable or unwilling to use computers; enhance the Longfield Road entrance to the Stoney Hill Community Wildlife Area with the installation of a lectern style information board to explain the biodiversity of this green space, a bespoke cantilever panel to be fitted to close a gap between the kissing gate and fence to prevent off road motorbikes accessing the site and provision of seeds/bulbs to create attractive floral displays; installation of a concrete Christmas tree sleeve at the bottom of Spotland Road to facilitate the placement of a cut Christmas tree; creation of a wildflower area within the grounds of St Edmund's Church to enhance the appearance of the church grounds with an attractive floral display and increase biodiversity with a nectar rich environment for bees, butterflies and other pollinating insects; restoration of the ornate heritage gates at the main entrance to Falinge Park.</p>

Township Officers recommend the Ward Fund for Rochdale North Township in 2021/22 receives a base budget of £32,000 with each Ward allocated £8,000.

REVENUE FUNDS		
Fund	Budget	Review
Members Fund	£24,000 Base Budget	<p>Each Rochdale North Township Councillor received £2,000 to allocate to projects within their Ward for the benefit of the local community and environment.</p> <p>Funds were used to support 26 projects during 2020/21 consisting of 11 community projects and 15 highways/environmental projects. The variety of projects funded included clearance and removal of vegetation and detritus from the alleyway at the rear of Duke Street, Rochdale to improve the environment and access for local residents and discourage fly tipping; new litter bins on Shawclough Road, junction of Wood Hey Grove/Dewhirst Road and Heights Lane to encourage the community to dispose of their litter responsibly and keep the area clean; installation of a bollard at the corner of Cross Lees and Syke Road to prevent inconsiderate parking on the footway and the obstruction of sightlines; contribution towards the provision of the electrical infrastructure and Christmas tree lights for the Christmas tree at Healey Triangle; supply and installation of a 25ft Christmas tree at Healey Triangle; new salt bin on Field View Lane, Norden as this road becomes hazardous during wintry conditions; contribution towards the interpretation panel at Moss Row Allotments, Norden to promote the history of the site and surrounding heritage areas, the activities at the allotment and encourage the preservation of the natural environment; a school uniform recycling initiative to help local families who are experiencing financial difficulties obtain pre-loved free school uniforms for their children and an opportunity to divert discarded clothing from ending up at a landfill site; supply and installation of a bench in a memorial garden in Falinge Park near the hall on an unused piece of land for a founder member of their group and volunteer in the community for over 30 years who passed away during the early months of the Covid pandemic; contribution towards the provision of two vehicle activated signs on Edenfield Road, Norden to give drivers sufficient notice and awareness of their speed before they enter Norden Village to improve road and public safety; provision of six new fruit trees and wildflower seeds for the Ings Lane Walking Trail to provide the local community with the opportunity to harvest fresh fruit for eating and enjoy observing wildlife attracted to the beautiful floral display; new play equipment for Spotland Methodist Church's Toddler Fun Group that can be easily cleaned and sanitised to comply with Covid guidance; new salt bin on Greave Avenue, Spotland as this road becomes hazardous during wintry conditions; provision of Christmas boxes containing cakes, biscuits, scones, chocolates and quiz booklets for elderly and isolated residents to lift their spirits and provide the volunteers delivering the items with the opportunity to check the wellbeing of vulnerable residents and ensure they are receiving the support they need.</p>
Township Officers recommend the Members Fund for Rochdale North Township in 2021/22 receives a base budget of £24,000 for each Rochdale North Township Councillor to be allocated £2,000.		

CAPITAL FUNDS		
Fund	Budget	Review
Capital Fund	<p>£78,160 Base Budget</p> <p>£7,991 b/f 2019/20</p>	<p>The Capital Fund has been used to deliver projects that benefit the Township's community and environment, and realise the Township priorities in 2020/21. Projects were submitted from Councillors, Council Officers and the community.</p> <p>Funds were used to support 13 projects during 2020/21 consisting of 6 community projects and 7 highways/ environmental projects. The variety of projects funded included construction of pedestrian dropped kerbs on Rooley Moor Road from Spotland Bridge to the junction with Ings Lane near the Co-op Store to improve accessibility for residents in the Rooley Moor area; provision of a new cricket pitch at Lenny Barn, Rochdale consisting of the supply and installation of a stone base suitable for cricket, batting shockpad, polypropylene turfed carpet and make good areas with soil and seed; supply and installation of motorbike inhibitors at Edenfield Road, Woodhouse Lane/Forsyth Lane and Knacks Lane, Norden plus fencing along Edenfield Road to restrict the movement of motorbikes and other motor vehicles across the network of rights of way in the area and the moorland whilst retaining the rights of way access for legitimate use; construction of ten pedestrian dropped kerbs on Paton Street to improve accessibility for residents in the Shawclough area; provision of the electrical infrastructure and Christmas tree lights for the Christmas tree at Healey Triangle; construction of a new pathway off Tintern Avenue, Shawclough involving the supply and installation of pcc edging kerbs and bituminous surface with type 1 MOT 20mm aggregate binder course and 6mm surface course to resolve drainage issues; introduction of No Waiting At Any Time Restrictions on Over Town Lane plus junction protection on Baitings Close and Wolstenholme Lane, Rochdale as inconsiderate double parking is causing access and sightline issues; replace existing temporary boulders and other measures that prevent unwanted access to the former TBA site, Rochdale (formerly known as Woodland Road) with kerbing and bollards to create permanent measures in the area to prevent vehicular access; improvement works to Heights Avenue steps and path and Waingap Rise steps to create routes that are safe and accessible for the public; electrical infrastructure and LED multi-coloured lights for the installation of a Christmas tree at Spotland Road Bridge plus dress/undress the lights on the Christmas tree; installation of a DDA compliant access ramp and steps with handrail and textured flag paving to the ramp, landings and steps at the main entrance of Syke Community Base; supply and installation of a heritage style community noticeboard at the corner of Bentley Street and Shawclough Road, Rochdale to display literature about activities/events in Shawclough.</p> <p>Committed funds of £1,869 will be carried forward into 2021/22.</p>
<p>Township Officers recommend the Capital Fund for Rochdale North Township receives a base budget of £77,354 in 2021/22 (subject to final outturn agreed with Accountancy).</p>		