

TOWNSHIP PROJECT BRIEF AND COMMISSIONING FORM


ROCHDALE
BOROUGH COUNCIL


Township Ref

Service Ref

Township	Rochdale North	TC/13/21	
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Name of Request Originator	Norden Ward Councillors		
Project Manager & Ext	John McAuley [REDACTED]		
Completed by	John McAuley	Date Completed	15/07/2021


A. DETAILS OF SCHEME

Scheme Name & Location	VAS – Driver Feedback Sign - Elmsfield Avenue, Norden
Scheme Description (include as much information as possible)	<p>To install a Vehicle Activated Sign (VAS) on Elmsfield Avenue to give drivers sufficient notice and awareness of their speed – Traffic Engineer to confirm location.</p> <div style="text-align: center;">  </div> <p><u>Installation</u></p> <p>To install 89mm2 WBP with solar panel, install and commission VAS detailed above.</p> <p><u>£ 2,937.72</u></p> <p><u>Routine Maintenance</u></p> <p>To carry out annual routine maintenance regime</p> <p><u>£ 125.00</u></p>
Scheme comments from Highways	To improve road and public safety including driver speed awareness
Desired Outcome (what is required by the scheme)	To reduce the number and risk of traffic accidents / incidents
Township Priorities Met	Place

Land Owner	Rochdale Council
Public Consultation	No
Proposed Source of Funding	Township Capital

B. ESTIMATE			
Assumptions made during preparation of estimate			
That VAS can be installed in the preferred location			
Risks that may change estimate			
Subject to increase price and availability of VAS specified			
Total Estimated Fees (Nett)		N/A	
Total Estimated Works Costs (Nett)		Installation £ 2,937.72 + Maintenance £625 (based on a 5 year program) = £3,562.72 (total)	
**Total Cost (Nett)		£3,562.72	
Estimate valid for a 6 month period			
Amount Approved by Township		Cost Code	

C. TIMESCALES	
Estimated Start Date	Within 3 months of receiving commission
<i>(start date subject to commissioning within three months of application)</i>	
Evidence	
<i>eg start within two months of receiving commission. Evidence: fees being expended on system.</i>	
Completion Date	
Evidence	
<i>eg completion within six months of start date. Evidence: completion of works on site and settlement of final account</i>	

D. AUTHORISATION			
I have read the terms and conditions provided with this form and agree to the funds being allocated as approved at Committee			
Date Committee Approved Scheme			
Signature of Head of Service		Date	15 th July 2021
Signature of Townships & Communities Manager		Date	
Signature of Township Chair		Date	

E. BENEFITS/OUTCOMES (FOR COMPLETION BY HIGHWAYS & ENGINEERING SERVICE ONLY)			
TAMP Objectives		LTP Criteria	
		Improve Safety	
Accessibility		Accident Reduction	
Condition		Reduce Congestion	
Township Priority		Improve Network	

** Based on decision to proceed given in (timescale) and including scope/assumptions are correct.

KEY

	To be completed by whoever receives the original proposal
	To be completed by Service/Provider after discussion with the Township Office
	To be completed by Township Councillor/Officer