

APPENDIX 3

ROCHDALE SOUTH TOWNSHIP YEAR END REVENUE & CAPITAL FUNDS REVIEW 2020/21

REVENUE FUNDS		
Fund	Budget	Review
Projects Fund	<p>£47,953 Base Budget</p> <p>Adjustment £51,916</p>	<p>The Projects Fund provides a budget to resource larger projects to address local issues/demands to benefit the local community and environment across Rochdale South Township.</p> <p>Funds were used to support 20 projects during 2020/21 consisting of 9 community projects and 11 highways/ environmental projects. The variety of projects funded included production of four short films for the BAME communities on mental health and nutrition topics that will offer a bilingual resource and reduce the risk of Covid-19 associated health outcomes; Fit, Feed and Read 2020 to improve the physical, mental health and wellbeing of local children with activities during the summer holidays; provision of full training kit and a waterproof jacket for each Pennine Junior FC (Under 12) team member to ensure children from all backgrounds have equal access to team kit; contribution towards the provision of Christmas trees for Rochdale South Township; repairs to the footway area at the side of Castleton War Memorial; a new cricket pitch at St Joseph's Field, Kingsway; traffic calming in the Church Stile area with new gateway 20mph zone signage and new speed humps plus repeater 20mph signs; installation of missing sections of fence and metal chicane at Rochdale Canal/Crawford Street to prevent motorcycle access to the canal tow path; angling equipment and organised events to offer fun, friendly and safe fishing days for families and individuals of all abilities to improve the health and wellbeing of the local community; installation of CCTV within Balderstone Park to deter anti-social behaviour and provide a safer environment; introduction of No Waiting At Any Time restrictions on Half Acre Drive to Linnet Hill, Rochdale as double parking on this narrow carriageway is causing problems with gaining access to the estate; installation of security mesh fencing at seven points of entry to the football pitches at Burton Park to address anti-social behaviour and make the pitches safe for players and club members; restoration of the British Legion Grave for soldiers who died in the First World War located in Rochdale Cemetery to improve the condition and visual appearance and safeguard the future of this memorial in both its social and historical context as the community's chosen method of remembrance and important source of information for future generations; additional lighting point on a footpath between Palatine Street and Adrian Terrace, Rochdale to enhance the lighting in the area and improve public safety; Bury Road and Sandy Lane junction investigation into the provision of pedestrian facilities to improve walking links and pedestrian safety; deployable CCTV system for location in fly tipping hot spots to provide a high profile deterrent, quality footage to help identify and prosecute offenders, opportunities for media footage to be used to advertise incidents and locate witnesses and ultimately reduce fly tipping and littering.</p> <p>At year end unallocated balances from other revenue funding streams were transferred into this budget to provide Members with the opportunity to identify and fund projects that have not been progressed due to lack of funds in those individual funding streams.</p>
<p>Township Officers recommend the Projects Fund for Rochdale South Township in 2021/22 receives a base budget of £48,529 (subject to final outturn agreed with Accountancy).</p>		

REVENUE FUNDS		
Fund	Budget	Review
Ward Fund	£30,000 Base Budget	<p>Each Rochdale South Township Ward received £6,000 to provide a budget for dealing with issues that necessitated a quick response and addressed local needs with Ward Councillors and the community identifying projects.</p> <p>This fund was used to support 17 projects during 2020/21 consisting of 7 community projects and 10 highways/ environmental projects. The variety of projects funded included planting of a Christmas tree (6m high Norway Spruce) in front of the newly redeveloped The Strand on Kirkholt to provide a permanent living Christmas tree rather than a felled Christmas tree each year for a cost effective and environmentally friendly option; installation of a kissing gate at the Great Gates Road entrance to Balderstone Park to address the problem of unauthorised vehicles accessing this green space; new metal closed top litter bin on Bamford Green to encourage the community to dispose of their litter responsibly and keep the area clean; a heavy duty pop up gazebo and folding picnic tables with attached seating to enable Girlguiding Rochdale East and West members to participate and enjoy camping, picnics, outdoor nature study and weekly meetings once the Covid restrictions ease; provision of four portable goal frames for Bridge Junior Football Club to support local young girls in developing their skills to participate in leagues across the borough; tree planting in Springfield Park to disrupt the flight path of Canada geese to and from the mere and access to the adjacent mown plots by the mere as landing/take off and grazing areas with the aim of controlling the numbers of geese and reduce the pollution in the water from geese faeces; replacement of missing knee rail fencing from the boundary of the Slattocks car park adjacent to the Hopwood Arms to prevent vehicles from driving over the footway to exit the car park; provision of low energy multi-coloured LED lights for the Castleton Christmas tree as the existing lights were beyond economical repair and the new lights enhanced the festive display in the village centre and reduced energy consumption; contribution towards the construction of five off road parking bays in the existing embankment on Percy Street, Rochdale; installation of pedestrian guardrail at the side of the bus stop at the entrance to Kingsway High School, off Turf Hill Road, Rochdale to ensure the safety of children exiting the school and other pedestrians as the guardrail creates a physical barrier between the footway and the carriageway; two new illuminated festive features on street lighting columns in Castleton Village to extend and enhance the existing display.</p>
Township Officers recommend the Ward Fund for Rochdale South Township in 2021/22 receives a base budget of £30,000 with each Ward allocated £6,000.		

REVENUE FUNDS		
Fund	Budget	Review
Members Fund	£30,000 Base Budget	<p>Each Rochdale South Township Councillor received £2,000 to allocate to projects within their Ward for the benefit of the local community and environment.</p> <p>Funds were used to support 19 projects during 2020/21 consisting of 12 community projects and 7 highways/environmental projects. The variety of projects funded included a replacement water boiler to ensure Rochdaliens AFC players and club supporters have access to hot refreshments and light weight petrol trimmers to maintain the pitches; equipment for Kirkholt Bowling Club to maintain the grounds consisting of a water removal machine to efficiently remove surface water from the bowling green to ensure fixtures can continue despite adverse weather conditions and a leaf blower to clear leaves from the footpaths and shelters around the club's green to prevent them becoming slipping hazards; supply of two standard metal closed top litter bins for installation at Rhodes Ravine, Kirkholt on Morningside Road and Rhodes Crescent to encourage the community to dispose of their litter responsibly and keep the area clean; contribution towards a Summer House to be constructed in The Willows Dementia Hub's gardens with disabled access and an electricity supply to facilitate reintroducing the connection between families and their loved ones whilst reducing the possibility of infection to residents in the communal lounges, etc; a portable amplifier/PA system, xylophone and scores to enable Rochdale Light Orchestra to enhance the ensemble sound and widen the range of music performed; replacement of the existing stock of chairs used by 9th Heywood (St Michael's) Scout Group with a new bundled package of 84 lightweight folding chairs and a storage trolley so they can be easily folded and moved safely for indoor and outdoor events/activities; provision of football kits and equipment for St Clement's Football Club Saint's Fifth Team to encourage local young people to participate in a sport that promotes health and wellbeing, improves their social skills, builds their confidence and provides a positive activity to occupy their time; improvements to the play provision for older children in Chesham Park Play Area, Castleton with the renewal of the safety surfacing under the cone climber and installation of a new basket swing; pruning and removal of self-seeded trees on Council land near Innings Way, Castleton to address the concerns of local residents as the height and condition of some of the trees were a danger to their properties; contribution towards the construction of five off road parking bays in the existing embankment on Percy Street, Rochdale; a laptop to be utilised by the Multicultural Resource Centre to provide health information to their service users in community languages and host Zoom meetings to maintain contact and engage with other community organisations, agencies and services users.</p>
Township Officers recommend the Members Fund for Rochdale South Township in 2021/22 receives a base budget of £30,000 for each Rochdale South Township Councillor to be allocated £2,000.		

CAPITAL FUNDS		
Fund	Budget	Review
Capital Fund	<p>£103,280 Base Budget</p> <p>£3,603 b/f 2019/20</p>	<p>The Capital Fund has been used to deliver projects that benefit the Township's community and environment, and realise the Township priorities in 2020/21. Projects were submitted from Councillors, Council Officers and the community.</p> <p>Funds were used to support 12 projects during 2020/21 consisting of 2 community projects and 10 highways/ environmental projects. The variety of projects funded included interactive speed display sign with solar panel on Norden Road, Bamford to replace existing non-operational sign; safety measures to Broad Lane/Turf Hill Road mini roundabout to address loss of control incidents relating to vehicles approaching the roundabout; construction of five off road parking bays in the existing embankment on Percy Street, Rochdale; installation of a new salt bin on Crompton Avenue, Rochdale as this location becomes hazardous during wintry conditions; removal of wooden fencing on Robinson Street, Rochdale and replace with knee rail to stop the area being used for drug dealing, drug use and associated anti-social behavior; supply and installation of a bespoke ornate fence along Oldham Road frontage to Balderstone Park from the main gate to the first house at the junction with Broad Lane, Rochdale to deter youths in the park from throwing objects at passing cars; refurbishment of the Mayfield Sports Centre to provide safe access to the club house and the grounds consisting of the extension of the decking area, installation of a ramp and enhanced external lighting; traffic calming measures on Marlet Avenue consisting of road humps and signage to reduce the average speed of vehicles in line with the speed limit; replacement of the grass verge with tarmac on Sandfield Road, Rochdale from its junction with Royds Street to outside 15 Sandfield Road to improve the visual appearance of the footway and facilitate suitable parking provision; introduction of No Waiting At Any Time restrictions along the full length of Crawford Street to prevent indiscriminate parking around the turning circle and both sides of the road as it is a detriment to the safe movement of HGVs in/out of industrial/commercial businesses in the area.</p>
<p>Township Officers recommend the Capital Fund for Rochdale South Township receives a base budget of £103,831 in 2021/22 (subject to final outturn agreed with Accountancy).</p>		