

APPENDIX 4

ROCHDALE SOUTH TOWNSHIP FUNDS 2021/22

Projects Fund available for allocation = £48,529

Rochdale South Township Projects Fund 2021/22 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/02/21	Development and Learning Support	Rochdale Township	Yes People	Al-Abbas Institute	£2,796.73
<b>Project Description</b>	Al-Abbas Institute to deliver five classes/workshops per week (8 hours each week for 43 weeks) to BAME children and young people on core curriculum subjects and information to deter involvement in criminal and anti-social behaviour and awareness about all forms of crime and exploitation. In addition, two seminars per week will be delivered to provide advice, guidance and support on education matters and services available for BAME communities and one seminar per week will provide advice on health and mental wellbeing support in the context of education for BAME children, young people and their parents. Cost split pro-rata between Rochdale South Township and Rochdale North Township as the project will benefit participants from wards in both Townships. (Application form at Appendix 4A)				
<b>Risk implication/ Alternatives considered</b>	None				
RP/05/21	Community engagement cultural night	Rochdale Township	Yes People	Pakistani & Kashmiri Community Association	£4,555.18
<b>Project Description</b>	Pakistani & Kashmiri Community Association propose to organise a Pakistan Independence Day event on 14 August 2021 to celebrate Pakistani culture, its many faiths and bring existing, new and emerging communities together. The event will celebrate those from a Pakistani heritage and how they chose to settle all over Britain in towns like Rochdale and also a showcase of the cultures, languages and traditions. Communities will have an opportunity to come together to celebrate Rochdale's diversity and the event will foster better community cohesion between different communities, generations, faiths and cultures. Cost split pro-rata between Rochdale South Township and Rochdale North Township as a Rochdale Township wide event. (Application form at Appendix 4B)				
<b>Risk implication/ Alternatives considered</b>	None				
RP/07/21	Mental health rejuvenation event	Milkstone & Deeplich	Yes People	Awakening Minds	£2,010
<b>Project Description</b>	Awakening Minds propose to host a three-hour programme to rejuvenate the local community after the end of Covid restrictions. The event will promote a sense of wellbeing, purpose and worth with attendees participating in dance, movement and music therapy. Opportunities will be provided to express frustrations, fears and trauma experienced during the pandemic to Mental Health First Aid responders and the event will introduce, encourage and offer inclusive mental health support to the South Asian community. (Application form at Appendix 4C)				
<b>Risk implication/ Alternatives considered</b>	None				

### Rochdale South Township Projects Fund 2021/22 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/08/21	Independence day event and participation workshops	Milkstone & Deeplish	Yes People	Pakeeza Women's Group	£1,480
<b>Project Description</b>	Pakeeza Women's Group propose to organise activities to build the confidence of their members as the Covid restrictions are lifted. A Pakistan Independence Day event involving a poetry performance with exhibition and three songs and poetry workshops at Castlemere Community Centre facilitated by the Multi Cultural Resource Centre. A person to be hired to undertake administration, outreach and publicity for the Pakeeza Women's Group for eight hours per week for six weeks. (Application form at Appendix 4D)				
<b>Risk implication/ Alternatives considered</b>	None				

Capital Fund available for allocation = £103,831

### Rochdale South Township Capital Fund 2021/22 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/01/21	Muriel Street Dropped Kerbs	Kingsway	Yes Place	Councillor Shakil Ahmed	£3,000
<b>Project Description</b>	Installation of six pedestrian dropped kerbs on Muriel Street, Rochdale to provide crossing locations to improve accessibility for residents in the area. (Project brief at Appendix 4E)				
<b>Risk implication/ Alternatives considered</b>	None				
TC/05/21	Broadfield Park Feature Lighting	Rochdale Township	Yes Place	Councillor O'Neill	£5,581.28
<b>Project Description</b>	Supply and installation of feature multi-coloured programmable lighting adjacent to Rochdale Town Hall to light up the trees and slopes in Broadfield Park to enhance the night time environment in the centre of Rochdale. A floodlight using Colour Reach LED will be attached to existing heavy duty street lighting column 13 The Esplanade. Cost split pro-rata between Rochdale South Township and Rochdale North Township as this project relates to a Rochdale Town Centre location. (Project brief at Appendix 4F)				
<b>Risk implication/ Alternatives considered</b>	Availability and increase unit costs of specified equipment. Limited access to street lighting equipment due to ongoing refurbishment work on the Rochdale Town Square project.				
TC/10/21	Rochdale Sports Club Squash Court/Windows Refurbishment	Rochdale Township	Yes Place	Rochdale Sports Club	£2,865.50
<b>Project Description</b>	Rochdale Sports Club propose to refurbish two squash court front walls and replace one floor that will complete the work on the four courts needed to provide a long term high class sports facility. In addition, the windows and doors at the front of the building that provide both access to and viewing of the external sports areas require replacement with new units that will be more thermally efficient and environmental friendly. Cost split pro-rata between Rochdale South Township and Rochdale North Township as a Rochdale Township wide project. (Application form at Appendix 4G)				
<b>Risk implication/ Alternatives considered</b>	None				

**Rochdale South Township Capital Fund 2021/22 - Proposed projects for decision**

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/11/21	Bertha Road/Rosefield Crescent/Margaret Avenue traffic calming and pedestrian refuge traffic island on Milnrow Road	Kingsway	Yes Place	Councillor Shakil Ahmed	£35,500
<b>Project Description</b>	Introduction of a 20mph zone with self-enforcing traffic calming measures consisting of approximately three round top humps, 20mph zone entry signs, 20mph repeater signs, 20mph roundel road markings along Bertha Road/Rosefield Crescent and Margaret Avenue, Rochdale. Consultation with local residents and introduction of 20mph speed limit and road hump Traffic Regulation Order. Provision of a pedestrian refuge traffic island on Milnrow Road between Bertha Road and Rosefield Crescent that will involve the removal of the grass verges to install dropped crossings and tactile paving, installation of the pedestrian refuge island with associated bollards and illuminated refuge beacon. (Project brief and plan at Appendix 4H)				
<b>Risk implication/ Alternatives considered</b>	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising and no need to alter statutory services in the highway.				