

TOWNSHIP PROJECT BRIEF AND COMMISSIONING FORM



ROCHDALE
BOROUGH COUNCIL

Township Ref

Service Ref

Township	Rochdale Township	TC/05/21	
Name of Request Originator	Councillor O'Neill		
Project Manager & Ext	John McAuley – [REDACTED]		
Completed by	John McAuley	Date Completed	30 th June 2021
A. DETAILS OF SCHEME			
Scheme Name & Location	Feature Lighting – Broadfield Park Slopes, The Esplanade, Rochdale Town Centre		
Scheme Description (include as much information as possible)	<p>To Feature Light the Trees and Slopes in Broadfield Park (Adjacent Rochdale Town Hall)– The lighting will have the functionality to be multi-coloured and the settings will be programable – utilising existing street lighting infrastructure to reduce clutter on the Highway.</p> <p><u>Installation Costs</u></p> <ul style="list-style-type: none"> To floodlight using Colour Reach LED, attached to existing heavy-duty street lighting column and associated cabling / control equipment in existing feeder pillar attached to street lighting column 13 The Esplanade <u>£9,500.00</u> <p><u>Accrual Cost (To Maintain Electrical Infrastructure and Socket)</u></p> <ul style="list-style-type: none"> To Accrue socket and electrical infrastructure into PFI for future maintenance (for five years to be reviewed in year 6) Column 13 - £47.75 (per Annum) - Total cost (£45.75 x 5) = <u>£238.75</u> <p>Installation Costs <u>£9,500.00</u> + Accrual Costs <u>£238.75</u> = <u>£9,738.75</u></p>		
Scheme comments from Highways	The scheme will utilising existing street lighting infrastructure reducing clutter on the Highway		
Desired Outcome (what is required by the scheme)	To improve and enhance the nighttime environment.		
Township Priorities Met	Place		
Land Owner	Rochdale Council		
Public Consultation	No		
Proposed Source of Funding	Township Capital		


B. ESTIMATE

Assumptions made during preparation of estimate

That equipment specified is available and there is clear access to the street lighting equipment (column 13 The Esplanade)

Risks that may change estimate			
Availability and increase unit costs of specified equipment – limited access to street lighting equipment due to ongoing refurbishment work on the Rochdale Town Square Project			
Total Estimated Fees (Nett)		N/A	
Total Estimated Works Costs (Nett)		Installation Costs <u>£9,500.00</u>	
**Total Cost (Nett) Estimate valid for a 6 month period		Yes - Installation Costs <u>£9,500.00</u> + Accrual Costs <u>£238.75</u> = £9,738.75	
Amount Approved by Township		Cost Code	

C. TIMESCALES	
Estimated Start Date	Within 2 Months of Receiving Commission
<i>(start date subject to commissioning within three months of application)</i>	
Evidence	
<i>eg start within two months of receiving commission. Evidence: fees being expended on system.</i>	
Completion Date	
Evidence	
<i>eg completion within six months of start date. Evidence: completion of works on site and settlement of final account</i>	

D. AUTHORISATION			
I have read the terms and conditions provided with this form and agree to the funds being allocated as approved at Committee			
Date Committee Approved Scheme			
Signature of Head of Service		Date	30/06/2021
Signature of Townships & Communities Manager		Date	
Signature of Township Chair		Date	

E. BENEFITS/OUTCOMES (FOR COMPLETION BY HIGHWAYS & ENGINEERING SERVICE ONLY)			
TAMP Objectives		LTP Criteria	
		Improve Safety	
Accessibility		Accident Reduction	
Condition		Reduce Congestion	
Township Priority		Improve Network	

** Based on decision to proceed given in (timescale) and including scope/assumptions are correct.

KEY

	To be completed by whoever receives the original proposal
	To be completed by Service/Provider after discussion with the Township Office
	To be completed by Township Councillor/Officer