

TOWNSHIP PROJECT BRIEF AND COMMISSIONING FORM



ROCHDALE
BOROUGH COUNCIL

Township Ref

Service Ref

Township	Rochdale South	TC/11/21	
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Name of Request Originator	Councillor Shakil Ahmed		
Project Manager & Ext	Nathan McKendrey		
Completed by	Emma Hartley	Date Completed	07/07/2021

A. DETAILS OF SCHEME

Scheme Name & Location	Traffic Calming on Bertha Road/ Rosefield Crescent/ Margaret Avenue and installation of a pedestrian refuge traffic island on Milnrow Road.
Scheme Description (include as much information as possible)	Introduction of a 20mph Zone with self-enforcing traffic calming measures consisting of approximately 3 Round-top humps, 20mph Zone Entry signs, 20mph repeater signs, 20mph Roundel road markings along Bertha Road/ Rosefield Crescent and Margaret Avenue – Estimated costs £12500.00. (This estimate does not cover costs should alteration to statutory services be required). Consultation with local residents and introduction of a 20mph Speed Limit and Road Hump Traffic Regulation Order - £4000.00. Installation of pedestrian refuge traffic Island on Milnrow Road between Bertha Road and Rosefield Crescent consisting of the removal of grass verges to install dropped crossing(s) and tactile paving, installing the pedestrian refuge Island with associated bollards, and illuminated refuge beacon - Estimated costs £19000.00.
Scheme comments from Highways	Highways fully support any schemes on the highway that improve the safe and efficient movement of traffic.
Desired Outcome (what is required by the scheme)	Introduction of traffic calming measures that will reduce vehicle speeds.
Township Priorities Met	Place

Land Owner	Rochdale Council
Public Consultation	Yes
Proposed Source of Funding	Township Capital

B. ESTIMATE

Assumptions made during preparation of estimate

- The scheme content is fully understood by the Township Committee and has the full support of the Township Committee, especially the local ward councillors.
- There will be no amendments to the schemes once commissioning documents have been approved and signed off.
- The promotion of a Traffic Order is a statutory process and must be completed accordingly.
- The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended.
- This estimate assumes that there will be no major amendments made to scheme at committee resulting the scheme requiring re-advertising.

Risks that may change estimate

- Objections are received during the legal process or amendments made to the scheme during its development will result in additional costs.
- The scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM.

Total Estimated Fees (Nett)	£4000.00
Total Estimated Works Costs (Nett)	£31,500.00
**Total Cost (Nett) Estimate valid for a 6 month period	£35,500.00
Amount Approved by Township	Cost Code

C. TIMESCALES

Estimated Start Date	To be assessed on receipt of the signed commissioning document.
<i>(start date subject to commissioning within three months of application)</i>	
Evidence	
<ul style="list-style-type: none"> • A start date will be identified once the commissioning document has been approved and received by Highways, this will depend on staff availability and workload. • It is envisaged that a start date will be within 6 months of receiving the commission. • Evidence of the work commencing will be the expenditure of fees 	
Completion Date	Dependent on start date but will be at least 6 months after commencement of design
Evidence	
<ul style="list-style-type: none"> • A completion date will be dependent on the availability of staff both in Highways and Legal. • It will also be dependent on the level of objection should that be the case. • Evidence of the completion of works on site and settlement of final account. 	

D. AUTHORISATION

I have read the terms and conditions provided with this form and agree to the funds being allocated as approved at Committee			
Date Committee Approved Scheme			
Signature of Head of Service		Date	
Signature of Townships & Communities Manager		Date	
Signature of Township Chair		Date	

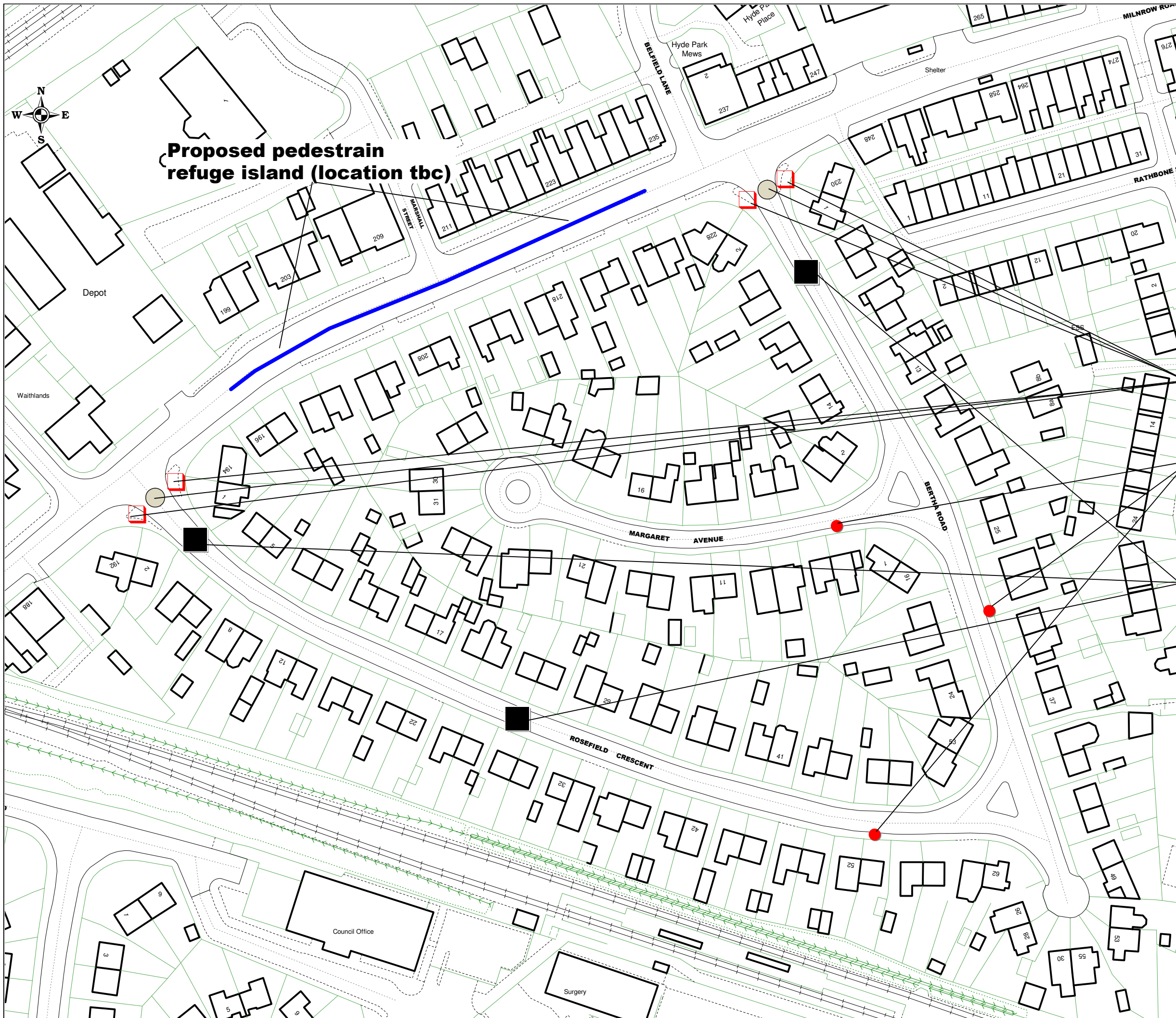
E. BENEFITS/OUTCOMES (FOR COMPLETION BY HIGHWAYS & ENGINEERING SERVICE ONLY)

TAMP Objectives		LTP Criteria	
		Improve Safety	X
Accessibility		Accident Reduction	X
Condition		Reduce Congestion	
Township Priority		Improve Network	X

** Based on decision to proceed given in (timescale) and including scope/assumptions are correct.

KEY

	To be completed by whoever receives the original proposal
	To be completed by Service/Provider after discussion with the Township Office
	To be completed by Township Councillor/Officer



ROCHDALE
METROPOLITAN BOROUGH
COUNCIL

HIGHWAYS AND ENGINEERING
SERVICE
TRAFFIC AND ROAD SAFETY
UNIT

**20mph Zone Entry Signs
& 20mph Roundels**

20mph Repeater Signs



**Proposed Road Humps
(approx. locations)**

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**Bertha Road/Rosefield Crescent
& Milnrow Road, Rochdale**

DRAWING TITLE

**Proposed 20mph traffic calming
& installation of pedestrian
refuge island**

SCALE	NTS
DATE	07/07/2021
DRAWING No.	
DRAWN BY	EH