

# TOWNSHIP PROJECT BRIEF AND COMMISSIONING FORM


**ROCHDALE**  
BOROUGH COUNCIL

Township Ref

Service Ref

Township	Rochdale North	TC/15/21	
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Name of Request Originator	Spotland & Falinge Ward Councillors		
Project Manager & Ext	John McAuley [REDACTED]		
Completed by	John McAuley	Date Completed	13 <sup>th</sup> July 2021

## A. DETAILS OF SCHEME

Scheme Name & Location	Spotland Old Kick Pitch
Scheme Description (include as much information as possible)	<p>To improve the sport pitch lighting at Spotland Old Kick Pitch – existing floodlights in poor condition and high energy consumption, electrical connections at the bases of the 4 columns also in poor condition and require upgrading to current standards</p> <p><b>Proposal</b></p> <ul style="list-style-type: none"> <li>To replace four existing floodlights with equivalent LED low energy floodlighting.</li> <li>To replace existing electrical supply termination units at the base of the 4 columns with new electrical cut outs</li> <li>To make safe existing base compartment covers</li> <li>To electrically test on completion of work</li> </ul> <p>To cost to carry out remedial work - <b>£2,155.80 + vat</b></p>
Scheme comments from Highways	To improve the lighting on the sports pitch and electrical safety, reducing energy consumption and CO2 Emissions.
Desired Outcome (what is required by the scheme)	To improve facilities for the local community
Township Priorities Met	Place

Land Owner	Rochdale Council
Public Consultation	No
Proposed Source of Funding	Township Capital

## B. ESTIMATE

### Assumptions made during preparation of estimate

- Site inspection carried out
- That lighting columns can be lowered
- That LED floodlights specified are in stock and available
- Access to building adjacent sports pitch

### Risks that may change estimate


- Availability of equipment and increase in costs
- Any unforeseen electrical or mechanical faults

<b>Total Estimated Fees (Nett)</b>	£ N/A		
<b>Total Estimated Works Costs (Nett)</b>	£ 2,155.80		
<b>**Total Cost (Nett)</b> Estimate valid for a 6 month period	£2,155.80		
<b>Amount Approved by Township</b>		<b>Cost Code</b>	

### C. TIMESCALES

<b>Estimated Start Date</b>	Within 3 months of receiving commission		
<i>(start date subject to commissioning within three months of application)</i>			
<b>Evidence</b>			
<i>eg start within two months of receiving commission. Evidence: fees being expended on system.</i>			
<b>Completion Date</b>			
<b>Evidence</b>			
<i>eg completion within six months of start date. Evidence: completion of works on site and settlement of final account</i>			

### D. AUTHORISATION

<b>I have read the terms and conditions provided with this form and agree to the funds being allocated as approved at Committee</b>			
<b>Date Committee Approved Scheme</b>			
<b>Signature of Head of Service</b>		<b>Date</b>	13 July 2021
<b>Signature of Townships &amp; Communities Manager</b>		<b>Date</b>	
<b>Signature of Township Chair</b>		<b>Date</b>	

### E. BENEFITS/OUTCOMES (FOR COMPLETION BY HIGHWAYS & ENGINEERING SERVICE ONLY)

TAMP Objectives		LTP Criteria	
<b>Accessibility</b>		<b>Improve Safety</b>	
<b>Condition</b>		<b>Accident Reduction</b>	
<b>Township Priority</b>		<b>Reduce Congestion</b>	
		<b>Improve Network</b>	

\*\* Based on decision to proceed given in (timescale) and including scope/assumptions are correct.

#### KEY

	To be completed by whoever receives the original proposal
	To be completed by Service/Provider after discussion with the Township Office
	To be completed by Township Councillor/Officer