



































Action Plan		Due Date	Status	% Complete
<b>PH2101 Refresh Locality Plan to reflect impact of COVID and emerging new priorities</b>		<b>30 September 2021</b>		<b>62%</b>
<b>Ref.</b>	<b>Name</b>	<b>Due</b>	<b>Status</b>	<b>% Complete</b>
PH2101.A	Establish governance arrangements for development and ownership of the plan, within the shadow arrangements of new locality construct.	30 April 2021		100%
Will be owned by system board.				
PH2101.B	Lead on collaborative development of refreshed Locality Plan	30 September 2021		25%
The intention is to progress sign off through the system board during Sept.				
<b>PH2102 Develop Intelligence Network to support strategic and tactical intelligence requirements within new system architecture</b>		<b>31 December 2021</b>		<b>5%</b>
<b>Ref.</b>	<b>Name</b>	<b>Due</b>	<b>Status</b>	<b>% Complete</b>
PH2102.A	Describe structure, purpose and function of the intelligence network, signed off by partners across the system.	30 June 2021		20%
We have now hired a senior intelligence lead who will be in post by September. This was critical to progress. Details still need to be developed.				
PH2102.B	Bring together network, agree ways of working and develop work plan aligned with priorities.	30 September 2021		0%
Work ongoing.				







Action Plan		Due Date	Status	% Complete
<b>PH2102.C</b>	<b>Begin working against work plan, completing at least one piece of joint working.</b>	<b>30 September 2021</b>		<b>0%</b>
Work ongoing.				
<b>PH2102.D</b>	<b>Reflect on processes, refine approaches, and share learning.</b>	<b>31 December 2021</b>		<b>0%</b>
Work ongoing.				
<b>PH2103 Work collaboratively to understand and prepare for Public Health in the context of the Integration and Innovation, and Public Health Proposals expected in due course</b>		<b>30 June 2021</b>		<b>25%</b>
Ref.	Name	Due	Status	% Complete
<b>PH2103.A</b>	<b>Have due regard to the local changes to system architecture, and define where and how the service needs to connect to the wider system to influence local policy and decision making</b>	<b>30 June 2021</b>		<b>25%</b>
Currently in development and contributing into wider recovery planning.				
<b>PH2103.B</b>	<b>Review and update MOU with LCO, ensuring collaborative leadership at locality level with a key focus on improving population health</b>	<b>30 June 2021</b>		<b>25%</b>
Ways of working and relationships between the local care organisation and the integrated commissioning board continue to be developed.				
<b>PH2104 Lead on the development and implementation of a system wide all-age prevention strategy</b>		<b>31 March 2022</b>		<b>60%</b>






Action Plan		Due Date	Status	% Complete
Ref.	Name	Due	Status	% Complete
PH2104.A	<b>Co-design the vision, narrative and goals with key stakeholders across the system recognising the impact and leaning of COVID-19 on our prevention priorities. Secure strategy sign-off.</b>	30 September 2021		50%
Co-design taken place and draft strategy produced. Sign-off arranged for September				
PH2104.B	<b>Prevention and Neighbourhood Project Board to oversee Implementation across the system</b>	31 March 2022		80%
In the final stages of development and will be shared in coming weeks. Prevention and Neighbourhood Board meeting monthly and overseeing strategy and work stream progress				
PH2104.C	<b>Undertake a Rapid Health Needs Assessment (specifically focused on mental wellbeing, physical activity, tobacco, obesity, healthy eating, drugs and alcohol, oral health) to inform the health improvement commission</b>	30 April 2021		100%
Lifestyle HNA complete. Recommendations informing the health improvement commission and prevention strategy				
PH2104.D	<b>Develop system wide procurement/development plans including the 2021/22 public health improvement prevention commission</b>	31 March 2022		25%
Plan in place for specialist health improvement service re-procurement. Specification in development, aiming for Q2 commencement of procurement.				
PH2104.E	<b>Develop revised service specification</b>	30 June 2021		75%
In progress				
PH2104.F	<b>Procure agreed service specification and award contract</b>	31 October 2021		0%

Action Plan		Due Date	Status	% Complete
Not yet commenced				
<b>PH2104.G</b>	<b>Design and implement an agreed and integrated model of social prescribing / good help network</b>	<b>30 September 2021</b>		<b>50%</b>
Model developed and phase 1 roll out underway				
<b>PH2104.H</b>	<b>Assess progress, achievements and update strategy implementation plan</b>	<b>31 March 2022</b>		<b>100%</b>
A draft strategy has been developed based on progress made in 20/21				
<b>PH2105 LCO Population Health Management Projects</b>		<b>31 March 2022</b>		<b>25%</b>
Ref.	Name	Due	Status	% Complete
<b>PH2105.A</b>	<b>Identify and deliver programmes of work using population health management to tackle three priority health areas - Develop work plan, informed by intelligence and in conjunction with LCO partners, identifying priority health needs</b>	<b>30 April 2021</b>		<b>25%</b>
Joint working with LCO- Work has commenced looking at cancer screening and early diagnosis.				
<b>PH2105.B</b>	<b>Identify and deliver programmes of work using population health management to tackle three priority health areas - Deliver against agreed priorities, incorporating components of a population health management approach.</b>	<b>31 March 2022</b>		<b>25%</b>
Development sessions held on health inequalities with further development sessions planned with population health system partners in autumn.				







Action Plan		Due Date	Status	% Complete
<b>PH2106 Wider Determinants As we move from the pandemic response, we need to address the impact on the wider determinants of health.</b>		31 March 2022		62%
Ref.	Name	Due	Status	% Complete
PH2106.A	Develop work plan, informed by intelligence and in conjunction with Local Authority partners, and the Economic Support Network, to identify priority areas of work	31 May 2021		100%
Priority lead and areas identified				
PH2106.B	Deliver against agreed priorities, incorporating programmes of work including Community Wealth Building, Housing, Finance and Work and Skills.	31 March 2022		25%
Delivery programme is underway				
<b>PH2107 Deliver neighbourhood focussed programme of work, focussing on addressing an element within wider determinants of health. Linked to broader LCO neighbourhoods 'Test of Concept' programme of work.</b>		31 March 2022		8%
Ref.	Name	Due	Status	% Complete
PH2107.A	Decide on priority focus, informed by Rapid Health Needs Assessment, and identify key partners to form project group. Describe project plan and key milestones.	30 June 2021		25%
Neighbourhood focused programme of work being determined				
PH2107.B	Begin delivery phase of project, incorporating ongoing monitoring and evaluation. Share learning across other 'Test of Concept' programmes	30 September 2021		0%







Action Plan		Due Date	Status	% Complete
Not yet commenced				
<b>PH2107.C</b>	<b>Complete evaluation of programme to inform wider roll-out of concept, focussing on additional areas and priorities.</b>	<b>31 March 2022</b>		<b>0%</b>
Not yet commenced				
<b>PH2108 'Re-entry not response'</b>		<b>31 March 2022</b>		<b>62%</b>
Ref.	Name	Due	Status	% Complete
<b>PH2108.A</b>	<b>Develop a programme for our most vulnerable to address deconditioning and mental wellbeing.</b>	<b>01 May 2021</b>		<b>100%</b>
Programme designed, agreed and funding allocated				
<b>PH2108.B</b>	<b>Deliver against programme plan, aligned to roadmap out of lockdown</b>	<b>31 March 2022</b>		<b>25%</b>
Programme plan currently being launched and 7 programmes initiated				
<b>PH2109</b>	<b>Recommission the Sexual Health Service to ensure improved access to services and alignment to GM vision</b>	<b>31 March 2022</b>		<b>62%</b>






Action Plan		Due Date	Status	% Complete
Ref.	Name	Due	Status	% Complete
PH2109.A	Conduct soft market testing with providers to inform the market of the forthcoming opportunity and to understand the market appetite for the service.	30 April 2021		100%
Complete				
PH2109.B	Develop service specification with developmental requirements clearly outlined; consider learning from Covid-19.	30 April 2021		100%
Complete				
PH2109.C	Procure agreed service specification and award contract	30 November 2021		50%
ITT due to go live on 6th August 2021.				
PH2109.D	New service to commence	31 March 2022		0%
Due to commence 1/4/2022				
PH2110	Finalise the partnership agreement between RBC and the Link4Life	31 October 2021		51%
Ref.	Name	Due	Status	% Complete
PH2110.A	Review previous work completed in light of the L4L covid recovery plan and amend to reflect developments in L4L operations.	30 June 2021		80%
Review complete, update report submitted to Cabinet July 2021.				


Action Plan		Due Date	Status	% Complete
<b>PH2110.B</b>	<b>Finalise the Link4Life outcomes framework</b>	<b>30 September 2021</b>		<b>75%</b>
Outcomes framework is an appendix to the above cabinet report. Currently pending approval				
<b>PH2110.C</b>	<b>Finalise and sign off the partnership agreement as a legal document</b>	<b>31 October 2021</b>		<b>0%</b>
Not yet commenced				
<b>PH2111 Ensure the allocation and use of additional funding received to support public health outcomes is in line with legal and governance requirements</b>		<b>31 October 2021</b>		<b>68%</b>
Ref.	Name	Due	Status	% Complete
<b>PH2111.A</b>	<b>Allocation of the Contain Outbreak Management Fund 2021/22 finalised and approved by Cabinet</b>	<b>30 June 2021</b>		<b>100%</b>
Complete				
<b>PH2111.B</b>	<b>Determine use of additional drug misuse and obesity funding allocation and put in place relevant contract procedures if applicable.</b>	<b>30 June 2021</b>		<b>50%</b>
Additional obesity funding finalised and in place.				
Criminal Justice drug and alcohol funding obtained. Recruitment currently underway.				
Awaiting result of rough sleeper drug and alcohol treatment bid				



Action Plan		Due Date	Status	% Complete
<b>PH2111.C</b>	<b>Support Community Safety with the allocation of the 'new burdens' domestic abuse funding</b>	<b>30 June 2021</b>		<b>100%</b>
Spending plan in place for new burdens funding. Contract extensions for domestic abuse services approved in Q1 by ICB				
<b>PH2111.D</b>	<b>Ensure exit strategies are in place for all non-recurrent grant funding.</b>	<b>31 October 2021</b>		<b>25%</b>
Ongoing management required for this.				
<b>PH2112 To provide assurance on the effective implementation of the Covid-19 Vaccination Programme and reduce any health inequalities</b>		<b>31 March 2022</b>		<b>47%</b>
Ref.	Name	Due	Status	% Complete
<b>PH2112.A</b>	<b>As SRO Ensure good programme management of the vaccination programme with regular reports to Vaccine Assurance Group, Health Protection Board and Gold Control as needed</b>	<b>31 March 2022</b>		<b>30%</b>
Ongoing work focused on inequalities around vaccines and planning for booster programme.				
<b>PH2112.B</b>	<b>Cohort 1-9 invited for first doses</b>	<b>30 April 2021</b>		<b>100%</b>
All cohorts have been invited for first doses				
<b>PH2112.C</b>	<b>Cohort 10 are invited for first dose</b>	<b>31 July 2021</b>		<b>100%</b>
All cohorts have been invited for first doses.				

Action Plan		Due Date	Status	% Complete
PH2112.D	Health Inequalities Plan refreshed and reviewed quarterly (1st)	30 April 2021		0%
<p>The plan was last updated on 30 July 21 with input from the group members. The group meets fortnightly. All leads for target groups have been identified and regularly contacted for vaccination uptake updates.</p>				
PH2112.E	Health Inequalities Plan refreshed and reviewed quarterly (2nd)	31 July 2021		0%
<p>Not yet commenced.</p>				
PH2112.F	Health Inequalities Plan refreshed and reviewed quarterly (3rd)	30 October 2021		0%
<p>Not yet commenced.</p>				
PH2112.G	Health Inequalities Plan refreshed and reviewed quarterly (4th)	31 January 2021		0%
<p>Not yet commenced.</p>				
<b>PH2113 Provide oversight and delivery where required, of COVID testing programme across the borough</b>		<b>30 June 2021</b>		<b>50%</b>
Ref.	Name	Due	Status	% Complete
PH2113.A	Deliver phase 2 of Community Testing programme, continuously improving and adapting as required (April to June).	30 June 2021		50%
<p>Community testing is currently continuing until the end of September albeit operating hours have been reduced to ensure that costs are kept within the DHSC rate card.</p>				

Action Plan		Due Date	Status	% Complete
PH2113.B	Develop plan for ongoing sustainable model of community testing for post June '21, ensuring emerging needs surrounding COVID continue to be met.	30 June 2021		50%
3 month plan July-Sept has been agreed and is in operation. We await further info from DHSC about testing post September.				
PH2114 Deliver enhanced contact tracing model		30 June 2021		90%
Ref.	Name	Due	Status	% Complete
PH2114.A	Develop detailed plan and ensure appropriate resource in place to deliver enhanced model of contact tracing, focussing on priority groups, continuously improving and adapting as required	30 June 2021		90%
A local enhanced contact tracing model has been implemented that delivers Tier 1 and Tier 2 contact tracing service. The launch of new interactive contact tracing service has been postponed until September. The new service is an essential aspect of the enhanced model and the delay has pushed forward the implementation of some key elements within our service.				
PH2115 Develop and implement enhanced isolation support offer		30 September 2021		87%
Ref.	Name	Due	Status	% Complete
PH2115.A	Develop enhanced isolation support offer for the borough, incorporating national and GM programmes of work and ensuring they are sufficient and appropriate for our residents	30 April 2021		100%
GM and national isolation support offer established with ongoing review and development against roadmap				

Action Plan	Due Date	Status	% Complete
PH2115.B    Implement and monitor enhanced offer	30 September 2021		75%
Ongoing			