

## APPENDIX 4

### PENNINES TOWNSHIP FUNDS 2021/22

Projects Fund 2021/22 available for allocation = £63,738

Pennines Township Projects Fund 2021/22 - Proposed projects for decision					
Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PF/01/21	Ramsden Road Speed Survey	Wardle & West Littleborough	Yes Place	Ward Councillors	£1,500
<b>Project Description</b>	Speed survey on Ramsden Road, Wardle between Birch Road roundabout and Watergrove Reservoir involving the placement of tubes over a week long period to determine average vehicle speeds after concerns raised in the area. The survey will help identify if there is a speeding problem and a report will be prepared outlining the results with options to address any issues. (Project brief at Appendix 4A)				
<b>Risk implication</b>	Equipment is vandalised requiring additional visits.				

Capital Fund 2021/22 available for allocation = £69,244

Pennines Township Capital Fund 2021/22 - Proposed projects for decision					
Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PTC/01/21	Ferrand Road Waiting Restrictions	Littleborough Lakeside	Yes Place	Councillors Besford & Hartley Residents	£4,000
<b>Project Description</b>	Introduction of No Waiting At Any Time restrictions along both sides of Ferrand Road from the junction of Todmorden Road for a distance of approximately 33 metres to protect driveways and accesses. Restrictions along Todmorden Road either side of the junction for a distance of 15 metres to protect the whole junction effectively. Residents have reported vehicles parking along Ferrand Road close to the junction with Todmorden Road (A6033) are causing both an obstruction to vehicular movement and restricting sight lines immediately off and onto the classified road network. (Project brief with plan at Appendix 4B)				
<b>Risk implication</b>	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				

Pennines Township Capital Fund 2021/22 - Proposed projects for decision					
Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PTC/02/21	Milnrow Brass Band Euphonium	Milnrow & Newhey	Yes People	Milnrow Brass Band	£5,000
<b>Project Description</b>	Milnrow Brass Band propose to replace an Euphonium that has developed red rot and is now beyond repair to enable the players to continue to perform in the band to a high standard at both contests and concerts. Unused instruments will be traded in as part payment towards the overall cost of the Euphonium as part of their project to replace/restore brass and percussion instruments that are no longer useable. Milnrow Brass Band participate in local community events and National competitions against the best brass bands in the country. (Application form at Appendix 4C)				
<b>Risk implication</b>	None				
PTC/03/21	Wardle Memorial and Tennis Courts Disabled Access	Wardle & West Littleborough	Yes Place People	Councillor Dearnley	£4,070
<b>Project Description</b>	Provision of disabled access to the Wardle Cenotaph and improved access needed to the tennis courts on Wardle Road involving the construction of a wooden edged crush and run pathway approximately 60m from Wardle Memorial Garden to the Wardle Cenotaph and creating a new entrance for the tennis courts. (Project brief at Appendix 4D)				
<b>Risk implication</b>	None				
PTC/04/21	Beechfield Road Waiting Restrictions	Milnrow & Newhey	Yes Place	Councillor Davidson & Resident	£4,000
<b>Project Description</b>	Introduction of No Waiting At Any Time restrictions along Beechfield Road, Milnrow including 10 metres either side of the junction of Beechfield Road to improve forward visibility for motorists and safe passage for pedestrians through the cul-de-sac where there is no designated footpath. (Project brief with plan at Appendix 4E)				
<b>Risk implication</b>	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
PTC/05/21	Milnrow Cricket Club Going Green	Milnrow & Newhey	Yes Place	Milnrow Cricket Club	£10,000
<b>Project Description</b>	Milnrow Cricket Club have been advised that the roof of the clubhouse has been built incorrect (the pitch is too flat resulting in rain under the tiles via capillary action) and it is now beyond repair. The removal of the roof tiles and installation of solar panels will resolve the issues with the existing roof and provide energy savings for the club over the next 25 years. England Cricket Board loan scheme will finance half the cost (repayable at 0% interest over 5 years) with the monthly repayments offset against the energy savings. Finance for the remaining 50% to be met from fundraising, third party grants and savings/reserves. (Application form at Appendix 4F)				
<b>Risk implication</b>	None				

<b>Pennines Township Capital Fund 2021/22 - Proposed projects for decision</b>					
PTC/06/21	Wardle Anderson Brass Band Percussion	Wardle & West Littleborough	Yes People	Wardle Anderson Brass Band	£11,650
<b>Project Description</b>	Wardle Anderson Brass Band propose to upgrade their percussion section involving the replacement/addition of instruments for their regular rehearsals, concerts and contests. The instruments selected will improve safety for band members as they will be designed for easy loading in and out of vehicles on a regular basis when the band travels around the community to perform at concerts as the percussion instruments will have foldable legs, smaller/lighter profile and protective cases. Wardle Anderson Band have members who also play in the Wardle Academy Youth Band and the new percussion instruments would be made available to the Wardle Academy Youth Band as well as the school music groups (brass bands, wind bands, jazz band, folk group and percussion ensemble). Wardle Academy Youth Band participate in high profile contests throughout the year and achieved first place at both the National and European Youth Brass Band Championships. Quality percussion instruments will enable local players to continue performing at a high standard at contests and concerts. (Application form at Appendix 4G)				
<b>Risk implication</b>	None				
PTC/07/21	Clough Street Play Area improvements	Wardle & West Littleborough	Yes Place	Councillor Paolucci	£1,760
<b>Project Description</b>	Improvements to Clough Street Play Area, Wardle consisting of the supply and installation of one picnic bench, one closed top litter bin and a sign plus the extension of a section of the existing fence line. (Project brief at Appendix 4H)				
<b>Risk implication</b>	None				
PTC/08/21	Ogden Lane Waiting Restrictions	Milnrow & Newhey	Yes Place	Councillor Kelly	£4,000
<b>Project Description</b>	Introduction of No/Limited Waiting Restrictions on Ogden Lane, Newhey to limit the time and availability of on-street parking to resolve the issues of parking and access in the area. (Project brief at Appendix 4I)				
<b>Risk implication</b>	Large numbers of objections during the public consultation process and changes to the proposals as advertised.				
PTC/09/21	Hare Hill Bowling Club Fence	Littleborough Lakeside	Yes Place	Hare Hill Bowling Club & Ward Councillors	£1,958
<b>Project Description</b>	Supply and installation of three sections of 2m high mesh style fencing to prevent/deter people from accessing the Hare Hill Bowling Club grounds via the hedge and over the stream. (Project brief at Appendix 4J)				
<b>Risk implication</b>	None				