

APPENDIX 4

ROCHDALE SOUTH TOWNSHIP FUNDS 2021/22

Projects Fund available for allocation = £28,014

Rochdale South Township Projects Fund 2021/22 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/01/21	Pioneers Trail - Rochdale Cemetery	Rochdale Township	Yes Place	Rochdale Cemetery	£3,129.13
Project Description	Refurbishment of the plaques that create the Rochdale Pioneers Trail that identifies the graves of the original Rochdale pioneers along with others that were influential in the co-operative movement who are buried in Rochdale Cemetery. Each plaque will be set on a granite plinth to improve visibility and lift the plaques above ground level to prevent damage from machinery when the cemetery is being maintained. Cost split pro-rata between Rochdale South Township and Rochdale North Township as a Rochdale Township wide project. (Project brief at Appendix 4A)				
Risk implication/ Alternatives considered	None				
RP/09/21	Apna Ghar - A space to tackle social isolation	Rochdale Township	Yes People	Kashmir Youth Project	£7,152.29
Project Description	Kashmir Youth Project deliver day care services for older people and vulnerable people with mental health issues with the aim of reducing social isolation and providing respite for carers. A need has been identified for positive activities to address physical, emotional and mental wellbeing of their existing elders group who they have been in contact with throughout the pandemic and lockdowns via WhatsApp. Kashmir Youth Project has the facilities to provide a physical space for the elderly group and over 50's with mental health issues to meet, but do not have the staff resources to manage and co-ordinate the activities. Two part time development workers (one male and one female) are required to manage/deliver the activities and develop partnerships with funders/partners to make the activities sustainable for the future. The development workers will deliver three sessions per week with 25 people at each session for a period of six months that will meet the cultural and religious needs of the participants. Cost split pro-rata between Rochdale South Township and Rochdale North Township as the project will benefit participants from wards in both Townships. (Application form at Appendix 4B)				
Risk implication/ Alternatives considered	None				
RP/13/21	Deeplish Street and Nicholson Street Turning Areas	Milkstone & Deeplish	Yes Place	Ward Councillors	£3,600
Project Description	Excavate the radiuses of the existing island between Deeplish Street and Nicholson Street, Rochdale and reinstate the excavated area with permanent tarmac to widen the turning areas to improve vehicles movement at this location. (Project brief at Appendix 4C)				
Risk implication/ Alternatives considered	None				

Rochdale South Township Projects Fund 2021/22 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/11/21	Women empowerment and wellbeing	Rochdale Township	Yes People	Mustafia Sharif organisation	£5,543.60
Project Description	Mustafia Sharif organisation propose to deliver a women empowerment, health and wellbeing project with opportunities for local women to participate in different activities. It is planned to deliver 50 sessions during the year (once a week with two hours of activities). Activities proposed are coffee mornings, exercise classes, arts and crafts, English language basic learning, beauty pampering and mental health/wellbeing counselling sessions. Cost split pro-rata between Rochdale South Township and Rochdale North Township as the project will benefit participants from both Townships. (Application form at Appendix 4D)				
Risk implication/ Alternatives considered	None				
RP/17/21	Provision of equipment for 9th Heywood (St. Michael's) Scout Group's new HQ building	Bamford	Yes People & Place	9th Heywood (St. Michael's) Scout Group	£10,294.40
Project Description	9th Heywood (St Michael's) Scout Group has a new HQ building on Diggle Lane, Bamford and they require equipment and facilities to realise a resource that is modern, safe and welcoming for the local scout and guide groups as well as other community groups and organisations. The security and safety of the external area of the building will be improved with the installation of two additional gates between the building and the perimeter fence and provision of a lockable gas bottle storage unit will ensure they comply with the UK Liquefied Petroleum Gas Code of Practice. Hand rails and non-slip decking strips will be installed on the disabled access ramp. The new kitchen requires crockery, cutlery, utensils, etc and stainless steel centre island to facilitate training for scout group members in food preparation and enable the premises to host small functions/events that will help with income generation for the scout group. The provision of a defibrillator is considered an important item of equipment in this new public building. Also the 9th Heywood (St Michael's) Scout Group propose to update and extend their games equipment and training materials to support a varied programme of activities for their members. (Application form at Appendix 4E)				
Risk implication/ Alternatives considered	None				
RP/21/21	Badminton in the community	Rochdale Township	Yes People	Rochdale Community Partnership	£2,419.96
Project Description	Rochdale Community Partnership propose to establish a badminton club with two weekly two hour sessions for 52 weeks at the courts in Rochdale Leisure Centre/Oulder Hill School, Rochdale. These badminton sessions will be organised to attract those members of the community who would not otherwise have the opportunity to participate in this sport. The club will have a supply of badminton rackets and shuttles available for people new to the sport. Cost split pro-rata between Rochdale South Township and Rochdale North Township as the project will benefit participants from both Townships. (Application form at Appendix 4F)				
Risk implication/ Alternatives considered	None				

Capital Fund available for allocation = £51,692

Rochdale South Township Capital Fund 2021/22 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/18/21	Buersil Avenue and Sedgley Avenue traffic calming	Kingsway	Yes Place	Ward Councillors	£20,825
Project Description	Introduction of traffic calming measures on Buersil Avenue and Sedgley Avenue, Rochdale that will consist of seven round top road humps (three road humps along Buersil Avenue and four road humps along Sedgley Avenue) to reduce the average speed of vehicles in line with the speed limit. Buersil Avenue and Sedgley Avenue are situated within a large residential area and subject to a 20mph speed limited enforced only by 20mph repeater signs and 20mph roundel road markings. The location is accessed by Charlotte Street and Weston Avenue which are both traffic calmed with round top road humps. This scheme will self-enforce the speed limit and reduce instances of speeding above the limit. (Project brief at Appendix 4G)				
Risk implication/ Alternatives considered	The estimate is based on road humps being constructed and does not include the cost for any pre-surfacing to the carriageway that may be required or any other variations to the proposal that may be affected by on site groundwork, ie the proposed proximity of road humps be affected by existing driveways, ironworks and gullies, etc. Contractors rates won't be applicable for the long term and will not be relevant next financial year. A contingency of 15% is applied to the estimate should it be required to fund construction after March 2022 and any monies will be refunded to the Township if not required/used. Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development that result in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
TC/24/21	Stoneyfield Park pathway	Milkstone & Deelish	Yes Place	Ward Councillors	See project description
Project Description	Installation of a figure of eight loop pathway (concrete edged, 170 linear metres and tarmac surface) in Stoneyfield Park to encourage the local community to improve their health and wellbeing with walks at this green space. An amount of £14,250 has been committed from previous years Milkstone & Deelish Ward and Members Funds towards improvements to Stoneyfield Park. Rochdale South Township Delegated Sub Committee are asked to approve the allocation of £14,250 from Milkstone & Deelish Ward and Members Funds and a contribution of £3,422 from Rochdale South Township Capital Fund. (Project brief at Appendix 4H)				
Risk implication/ Alternatives considered	Installation and suppliers' charges could increase as a result of changes required or additional work needed.				
TC/25/21	Ford Gardens pedestrian dropped kerbs	Bamford	Yes Place	Ward Councillors	£2,120
Project Description	Installation of two pedestrian dropped kerbs and tactile paving outside and opposite 2 Ford Gardens, Rochdale to improve access to the footways (Project brief at Appendix 4I)				
Risk implication/ Alternatives considered	Estimate may change if there is further damage to the dropped kerb and repair is required.				

Kingway Ward/Members Fund available for allocation = £5,800

Kingway Ward/Members Funds 2021/22 - Proposed project for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
W/29/21 & M/42/21	Percy Street and Crown Street rear alley resurface	Kingway	Yes Place	Ward Councillors	£5,800
Project Description	Resurface the rear alleyway on Franklin Street, Rochdale that provides access to the properties on Percy Street and Crown Street involving the removal of the existing flag footway and bituminous resurface including drainage channel. (Project brief at Appendix 4J)				
Risk implication/ Alternatives considered	None				