

APPENDIX 4

PENNINES TOWNSHIP FUNDS 2021/22

Projects Fund 2021/22 available for allocation = £64,431

Pennines Township Projects Fund 2021/22 - Proposed projects for decision					
Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PF/01/21	Ramsden Road Speed Survey	Wardle & West Littleborough	Yes Place	Ward Councillors	£1,500
Project Description	Speed survey on Ramsden Road, Wardle between Birch Road roundabout and Watergrove Reservoir involving the placement of tubes over a week long period to determine average vehicle speeds after concerns raised in the area. The survey will help identify if there is a speeding problem and a report will be prepared outlining the results with options to address any issues. Project deferred at Pennines Township Committee on 20 July 2021 pending further information on traffic calming options. (Project brief at Appendix 4A)				
Risk implication	Equipment is vandalised requiring additional visits.				
PF/02/21	Belfield Art Group Classes	Smallbridge & Firgrove	Yes People	Belfield Art Group	£1,994.75
Project Description	Belfield Art Group propose to offer free art classes and tuition to ten people over a 20 week period with each class a two hour session. Students will be provided the art materials and tuition by accredited artists to inform, encourage and inspire them. The classes open to all on a first come first served basis will be delivered from St Ann Church, Belfield as the venue provides facilities for people with disabilities/mobility issues. (Application form at Appendix 4B)				
Risk implication	None				

Capital Fund 2021/22 available for allocation = £31,298

Pennines Township Capital Fund 2021/22 - Proposed projects for decision					
Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PTC/02/21	Milnrow Brass Band Euphonium	Milnrow & Newhey	Yes People	Milnrow Brass Band	£5,000
Project Description	<p>Milnrow Brass Band propose to replace an Euphonium that has developed red rot and is now beyond repair to enable the players to continue to perform in the band to a high standard at both contests and concerts. Unused instruments will be traded in as part payment towards the overall cost of the Euphonium as part of their project to replace/restore brass and percussion instruments that are no longer useable. Milnrow Brass Band participate in local community events and national competitions against the best brass bands in the country. Decision at Pennines Township Committee on 20 July 2021 to award Milnrow Brass Band a grant of £5,000 was called in and the matter was considered at the Corporate Overview and Scrutiny Committee on 14 September 2021. Members of the Corporate Overview and Scrutiny Committee resolved to refer this decision back to the Pennines Township Delegated & Funding Sub Committee for further consideration. (Application form at Appendix 4C)</p>				
Risk implication	None				
PTC/06/21	Wardle Anderson Brass Band Percussion	Wardle & West Littleborough	Yes People	Wardle Anderson Brass Band	£11,650
Project Description	<p>Wardle Anderson Brass Band propose to upgrade their percussion section involving the replacement/addition of instruments for their regular rehearsals, concerts and contests. The instruments selected will improve safety for band members as they will be designed for easy loading in and out of vehicles on a regular basis when the band travels around the community to perform at concerts as the percussion instruments will have foldable legs, smaller/lighter profile and protective cases. Wardle Anderson Band have members who also play in the Wardle Academy Youth Band and the new percussion instruments would be made available to the Wardle Academy Youth Band as well as the school music groups (brass bands, wind bands, jazz band, folk group and percussion ensemble). Wardle Academy Youth Band participate in high profile contests throughout the year and achieved first place at both the National and European Youth Brass Band Championships. Quality percussion instruments will enable local players to continue performing at a high standard at contests and concerts. Decision at Pennines Township Committee on 20 July 2021 to award Wardle Anderson Brass Band a grant of £5,000 was called in and the matter was considered at the Corporate Overview and Scrutiny Committee on 14 September 2021. Members of the Corporate Overview and Scrutiny Committee resolved to refer this decision back to the Pennines Township Delegated & Funding Sub Committee for further consideration. (Application form at Appendix 4D)</p>				
Risk implication	None				
PTC/11/21	Calderbrook Road Waiting Restrictions	Littleborough Lakeside	Yes Place	Ward Councillors	£4,000
Project Description	<p>Introduction of No Waiting At Any Time restrictions on Calderbrook Road at the bend near Clough Road, Littleborough to prevent vehicles from parking and causing obstruction to two way traffic and sight lines at this location. (Project brief with plan at Appendix 4E)</p>				
Risk implication	<p>Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.</p>				