

APPENDIX 4

ROCHDALE NORTH TOWNSHIP FUNDS 2021/22

Projects Fund available for allocation = £13,308

Rochdale North Township Projects Fund 2021/22 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/01/21	Pioneers Trail - Rochdale Cemetery	Rochdale Township	Yes Place	Rochdale Cemetery Service	£2,330.87
<b>Project Description</b>	Refurbishment of the plaques that create the Rochdale Pioneers Trail that identifies the graves of the original Rochdale pioneers along with others that were influential in the co-operative movement who are buried in Rochdale Cemetery. Each plaque will be set on a granite plinth to improve visibility and lift the plaques above ground level to prevent damage from machinery when the cemetery is being maintained. Cost split pro-rata between Rochdale North Township and Rochdale South Township as a Rochdale Township wide project. (Project brief at Appendix 4A)				
<b>Risk implication/ Alternatives considered</b>	None				
RP/09/21	Apna Ghar - A space to tackle social isolation	Rochdale Township	Yes People	Kashmir Youth Project	£5,327.71
<b>Project Description</b>	Kashmir Youth Project deliver day care services for older people and vulnerable people with mental health issues with the aim of reducing social isolation and providing respite for carers. A need has been identified for positive activities to address physical, emotional and mental wellbeing of their existing elders group who they have been in contact with throughout the pandemic and lockdowns via WhatsApp. Kashmir Youth Project has the facilities to provide a physical space for the elderly group and over 50's with mental health issues to meet, but do not have the staff resources to manage and co-ordinate the activities. Two part time development workers (one male and one female) are required to manage/deliver the activities and develop partnerships with funders/partners to make the activities sustainable for the future. The development workers will deliver three sessions per week with 25 people at each session for a period of six months that will meet the cultural and religious needs of the participants. Cost split pro-rata between Rochdale North Township and Rochdale South Township as the project will benefit participants from wards in both Townships. (Application form at Appendix 4B)				
<b>Risk implication/ Alternatives considered</b>	None				
RP/11/21	Women empowerment and wellbeing	Rochdale Township	Yes People	Mustafia Sharif organisation	£4,129.40
<b>Project Description</b>	Mustafia Sharif organisation propose to deliver a women empowerment, health and wellbeing project with opportunities for local women to participate in different activities. It is planned to deliver 50 sessions during the year (once a week with two hours of activities). Activities proposed are coffee mornings, exercise classes, arts and crafts, English language basic learning, beauty pampering and mental health/wellbeing counselling sessions. Cost split pro-rata between Rochdale South Township and Rochdale North Township as the project will benefit participants from both Townships. (Application form at Appendix 4C)				
<b>Risk implication/ Alternatives considered</b>	None				

**Rochdale North Township Projects Fund 2021/22 - Proposed projects for decision**

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/12/21	Communities United	Spotland & Falinge	Yes People	Rochdale AFC Community Trust	£5,000
<b>Project Description</b>	Rochdale AFC Community Trust propose to develop their pilot Communities United project that provides a multi-generational programme to both adults and young people in deprived areas of Rochdale to promote social mixing, increase knowledge, tolerance and understanding of different cultures and backgrounds, all in an attempt to contribute to the reduction in faith, race and hate crimes through building improved cultural awareness. It is proposed to focus on engagement with families within Spotland and Falinge with Rochdale AFC stadium as the base for delivering a range of activities to the families involved which combine food, music, dance and culture as well as sport and physical activity. (Application form at Appendix 4D)				
<b>Risk implication/ Alternatives considered</b>	None				
RP/14/21	Rochdale AFC Academy Defibrillator	Spotland & Falinge	Yes People	Rochdale AFC	£895
<b>Project Description</b>	Rochdale AFC Academy propose to safeguard the health and wellbeing of players/parents and the wider community with the provision of a defibrillator at the Academy Offices, Study Centre, Willbutts Lane, Rochdale. The life saving device is a semi-automatic defibrillator that is suitable for use by novices and professionals with voice instructions to guide the rescuer through each step while a text display with lights shows progress. (Application form at Appendix 4E)				
<b>Risk implication/ Alternatives considered</b>	None				
RP/15/21	The Growth Project replacing raised beds	Central Rochdale	Yes Place	Hourglass Environment Ltd	£1,070.73
<b>Project Description</b>	The Growth Project located at a Council allotment site on Kellet Street, Rochdale works with people who suffer from both mental and physical health issues. Service users are educated in horticultural techniques, building and joinery skills that are transferable to both the home and the work place. A range of activities are organised using green spaces, gardening, horticulture and plants to help individuals develop both physically and mentally. The Growth Project propose to improve the allotment site by replacing the existing wooden raised beds with breeze blocks raised beds to create cost effective and flood resistant structures as the site experiences annual floods. (Application form at Appendix 4F)				
<b>Risk implication/ Alternatives considered</b>	None				
RP/16/21	Howard Street traffic calming and pedestrian crossing investigation	Central Rochdale	Yes Place	Ward Councillors	£2,000
<b>Project Description</b>	Investigation into the options of introducing traffic calming measures including a pedestrian crossing in the proximity of the Nursery and Children's Sure Start Centre, Howard Street, Rochdale as concerns have been raised about the speed of vehicles. Howard Street is a 30mph road on the outskirts of Rochdale Town Centre and it is used as a link road between Whitworth Road (A671) and Falinge Road/Sheriff Street (B6377). In addition, it is a blue light route to Rochdale Infirmary and Urgent Care Unit located on Whitehall Street immediately off Howard Street. Rochdale Ambulance Station is also situated immediately off Howard Street. Feasible options will be subject to consideration of emergency services and other stakeholders. (Project brief at Appendix 4G)				
<b>Risk implication/ Alternatives considered</b>	None				

## Rochdale North Township Projects Fund 2021/22 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/18/21	Pedestrian island at Cutgate Precinct entrance study	Spotland & Falinge	Yes Place	Ward Councillor	£1,000
<b>Project Description</b>	Investigation into the possibility of installing a pedestrian island at the entrance to Cutgate Precinct, Rochdale to aid pedestrians crossing the road at this location. The entrance to the precinct has three lanes of traffic and during busy periods can be challenging for pedestrians to cross. A detailed design, cost estimate and brief feasibility report will be produced. (Project brief at Appendix 4H)				
<b>Risk implication/ Alternatives considered</b>	The estimated cost may change if amendments or further information, justification or scheme content is required once the commissioning documents have been approved and signed off.				
RP/21/21	Badminton in the community	Rochdale Township	Yes People	Rochdale Community Partnership	See project description
<b>Project Description</b>	<p>Rochdale Community Partnership propose to establish a badminton club with two weekly two hour sessions for 52 weeks at the courts in Rochdale Leisure Centre/Oulder Hill School, Rochdale. These badminton sessions will be organised to attract those members of the community who would not otherwise have the opportunity to participate in this sport. The club will have a supply of badminton rackets and shuttles available for people new to the sport. Cost split pro-rata between Rochdale North Township and Rochdale South Township as the project will benefit participants from both Townships. (Application form at Appendix 4I)</p> <p><b>Members are advised Rochdale North Township Delegated Sub Committee on 10 March 2020 considered an application from Rochdale Community Partnership and approved a grant of £1,700.52 from the Projects Fund. The grant could not be processed as the Rochdale South Township Delegated Sub Committee was unable to consider the joint application on 17 March 2020 as the committee meeting was cancelled to comply with covid restrictions. This revised application has been received from Rochdale Community Partnership and Rochdale North Township Delegated Sub Committee are asked to decide whether to allocate £1,802.62 pro-rata split of grant amount required (committed £1,700.52 from financial year 2019/20 and contribution of £102.10 from this financial year's Projects Fund).</b></p>				
<b>Risk implication/ Alternatives considered</b>	None				
RP/22/21	Replacement tents for scouting camps	Norden	Yes People	10th Rochdale (Norden) Scouts	£3,211.78
<b>Project Description</b>	10th Rochdale (Norden) Scouts propose to replace their existing tents that are over 25 years old and no longer fit for purpose. The scouting group that consists of 19 Beavers, 16 Cubs and 15 Scouts require modern and waterproof four person tents for their planned summer camp in July 2022. (Application form at Appendix 4J)				
<b>Risk implication/ Alternatives considered</b>	None				

Capital Fund available for allocation = £35,869

Rochdale North Township Capital Fund 2021/22 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/09/21	Clarence Street Additional Street Lighting Column	Healey	Yes Place	Ward Councillor	£6,602.90
<b>Project Description</b>	Supply and installation of an additional street lighting column at the rear of 8/10 Clarence Street garage area to improve lighting in the area for public safety. Works will consist of the installation of a small feeder pillar at the rear of 12 Clarence Street, a six metre street lighting column and LED lantern at the rear of 8/10 Clarence Street on the boundary line, twelve metre ducting in the carriageway and sixteen metres of three core SWA cable. Trees will be pruned at the site. (Project brief at Appendix 4K) <b>Project deferred at Rochdale North Township Committee on 10 August 2021</b>				
<b>Risk implication/ Alternatives considered</b>	The estimate may change if the street lighting column, ducting and cabling cannot be installed at the proposed location once the work has started on site due to unforeseen circumstances and the tree pruning estimate is based on the current foliage conditions.				
TC/16/21	Clover Street Car Park fence	Spotland & Falinge	Yes Place	Ward Councillors	£2,873.60
<b>Project Description</b>	Supply and installation of a new timber fence (40m length and 1.5m high) at Clover Street Car Park to address complaints about anti-social behaviour. A contribution of £450 from Spotland & Falinge Members' Fund and £1,000 from Spotland & Falinge Ward Fund has been approved under delegated arrangements. (Project brief at Appendix 4L)				
<b>Risk implication/ Alternatives considered</b>	Cost of timber may rise by the time of order.				
TC/17/21	Edmund Street 20mph zone and traffic calming	Spotland & Falinge	Yes Place	Ward Councillor	£32,175
<b>Project Description</b>	Introduction of traffic calming measures in the Edmund Street area consisting of ten round top road humps (three road humps on Edmund Street, three road humps on Chaseley Road, two road humps on Clement Royds Street, one road hump on Peel Street and one road hump on Emma Street), the extension of the existing 20mph zone to the area bounded by Spotland Road, Sheriff Street and Falinge Road and provision of 20mph zone entry signs and road hump markings. This scheme will reduce instances of rat running and speeding to improve the safer of pedestrians and road users. (Project brief at Appendix 4M)				
<b>Risk implication/ Alternatives considered</b>	The estimate is based on road humps being constructed and does not include the cost for any pre-surfacing to the carriageway that may be required or any other variations to the proposal that may be affected by on site groundwork, ie the proposed proximity of road humps be affected by existing driveways, ironworks and gullies, etc. Contractors rates won't be applicable for the long term and will not be relevant next financial year. A contingency of 15% is applied to the estimate should it be required to fund construction after March 2022 and any monies will be refunded to the Township if not required/used. Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development that result in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				

## Rochdale North Township Capital Fund 2021/22 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/19/21	Salt bin outside Meanwood Primary School	Spotland & Falinge	Yes Place	Ward Councillor	£850
<b>Project Description</b>	Supply and installation of a salt bin on Roe Street opposite the junction of Blenheim Street, Rochdale at the side of the gates of Meanwood Primary School as this area becomes hazardous during wintry conditions. The salt bin will be placed at an optimum location to enable treatment of the road at critical points whilst ensuring it does not impede pedestrian flow. A contribution of £200 from Councillor Faisal's Member's Fund has been approved under delegated arrangements. (Project brief at Appendix 4N)				
<b>Risk implication/ Alternatives considered</b>	None				
TC/20/21	Falkland Avenue/Longfield Road corner litter bin	Spotland & Falinge	Yes Place	Ward Councillor	£463.10
<b>Project Description</b>	Supply and installation of a new closed top litter bin on the corner of Falkland Avenue and Longfield Road, Rochdale to encourage the community to dispose of their litter responsibly and keep the area clean. (Project brief at Appendix 4O)				
<b>Risk implication/ Alternatives considered</b>	None				
TC/22/21	Colley Street pedestrian area repair	Central Rochdale	Yes Place	Ward Councillors	£13,000
<b>Project Description</b>	Repair of footway surface at the junction of Colley Street and Fox Street, Rochdale in the area around the existing tree pits to improve the condition of the pedestrian area and accessibility. Contribution of £2,000 from Central Rochdale Ward Fund has been approved under delegated arrangements. (Project brief at Appendix 4P)				
<b>Risk implication/ Alternatives considered</b>	None				
TC/23/21	Park Road grass verges removal	Central Rochdale	Yes Place	Ward Councillors	£1,550
<b>Project Description</b>	Remove and surface the grass verges adjacent to the carriageway outside 57-63 Park Road, Rochdale to resolve the problem of damage to the verges due to vehicle over run at this location. Contribution of £750 from Central Rochdale Ward Fund has been approved under delegated arrangements. (Project brief at Appendix 4Q)				
<b>Risk implication/ Alternatives considered</b>	None				
TC/26/21	Ashworth Street/Handley Street junction salt bin	Spotland & Falinge	Yes Place	Ward Councillor	£1,050
<b>Project Description</b>	Supply and installation of a salt bin at the junction of Ashworth Street and Handley Street, Rochdale as this area becomes hazardous during wintry conditions. The salt bin will be placed at an optimum location to enable treatment of the road at critical points whilst ensuring it does not impede pedestrian flow. (Project brief at Appendix 4R)				
<b>Risk implication/ Alternatives considered</b>	None				