

Action Plan		Due Date	Status	% Complete
PH2101 Refresh Locality Plan to reflect impact of COVID and emerging new priorities		30 September 2021		100%
Ref.	Name	Due	Status	% Complete
PH2101.A	Establish governance arrangements for development and ownership of the plan, within the shadow arrangements of new locality construct.	30 April 2021		100%
Will be owned by system board.				
PH2101.B	Lead on collaborative development of refreshed Locality Plan	30 September 2021		100%
Completed and signed off.				
PH2102 Develop Intelligence Network to support strategic and tactical intelligence requirements within new system architecture		31 December 2021		65%
Ref.	Name	Due	Status	% Complete
PH2102.A	Describe structure, purpose and function of the intelligence network, signed off by partners across the system.	30 June 2021		70%
Excellent progress has been made agreed to roll out a system for neighbourhood intelligence and will be providing neighbourhood level intelligence support. That will create a neighbourhood intelligence pack available by April 1st.				
PH2102.B	Bring together network, agree ways of working and develop work plan aligned with priorities.	30 September 2021		70%
We are continuing to develop work plans to meet the requirements of the LCO and future neighbourhood working.				

Action Plan		Due Date	Status	% Complete
PH2102.C	Begin working against work plan, completing at least one piece of joint working.	30 September 2021		70%
We have completed several dash boards for the LCO linked to their mandates. However these can be incrementally improved upon as need dictates.				
PH2102.D	Reflect on processes, refine approaches, and share learning.	31 December 2021		50%
The intelligence lead (Chris Tyson) is working closely with team members to develop new systems.				
PH2103 Work collaboratively to understand and prepare for Public Health in the context of the Integration and Innovation, and Public Health Proposals expected in due course		30 June 2021		55%
Ref.	Name	Due	Status	% Complete
PH2103.A	Have due regard to the local changes to system architecture, and define where and how the service needs to connect to the wider system to influence local policy and decision making	30 June 2021		60%
The recent Omicron wave has delayed HSC integration programme.				
PH2103.B	Review and update MOU with LCO, ensuring collaborative leadership at locality level with a key focus on improving population health	30 June 2021		50%
Commenced work programme regarding prevention, inequalities, review of intelligence and cancer screening early diagnosis plan. Further work required regarding ongoing Public Health support for LCO, however it has been on hold due to recent Omicron wave.				
PH2104 Lead on the development and implementation of a system wide all-age prevention strategy		31 March 2022		90%
Ref.	Name	Due	Status	% Complete

Action Plan	Due Date	Status	% Complete
PH2104.A Co-design the vision, narrative and goals with key stakeholders across the system recognising the impact and leaning of COVID-19 on our prevention priorities. Secure strategy sign-off.	30 September 2021		100%
Sign-off secured during Oct / Nov 2021, now progressing with implementation.			
PH2104.B Prevention and Neighbourhood Project Board to oversee Implementation across the system	31 March 2022		75%
Prevention and Neighbourhood Board continuing to meet and overseeing strategy and work stream progress – the Board is being reconfigured in qtr. 4 due to a number of Board members leaving the council.			
PH2104.C Undertake a Rapid Health Needs Assessment (specifically focused on mental wellbeing, physical activity, tobacco, obesity, healthy eating, drugs and alcohol, oral health) to inform the health improvement commission	30 April 2021		100%
Lifestyle HNA complete. Recommendations informing the health improvement commission and prevention strategy			
PH2104.D Develop system wide procurement/development plans including the 2021/22 public health improvement prevention commission	31 March 2022		75%
Contract has been awarded for the specialist health improvement tender. Other elements of prevention offer also progressing i.e. specialist physical activity offer.			
PH2104.E Develop revised service specification	30 June 2021		100%
Complete.			
PH2104.F Procure agreed service specification and award contract	31 October 2021		100%
Complete.			

Action Plan		Due Date	Status	% Complete
PH2104.G	Design and implement an agreed and integrated model of social prescribing / good help network	30 September 2021		75%
Model designed and agreed, full implementation delayed due to data sharing agreement sign off but launch planned for Jan '22.				
PH2104.H	Assess progress, achievements and update strategy implementation plan	31 March 2022		100%
A draft strategy has been developed based on progress made in 20/21.				
PH2105 LCO Population Health Management Projects		31 March 2022		47%
Ref.	Name	Due	Status	% Complete
PH2105.A	Identify and deliver programmes of work using population health management to tackle three priority health areas - Develop work plan, informed by intelligence and in conjunction with LCO partners, identifying priority health needs	30 April 2021		50%
Work plan in progress focusing on cancer, CVD and neighbourhoods however some delays due to pressures in Public Health and health care system due to Omicron wave.				
PH2105.B	Identify and deliver programmes of work using population health management to tackle three priority health areas - Deliver against agreed priorities, incorporating components of a population health management approach.	31 March 2022		45%
Incorporated prevention strategy into programme of work with public health systems characteristics review to be conducted later in year.				

Action Plan		Due Date	Status	% Complete
PH2106 Wider Determinants As we move from the pandemic response, we need to address the impact on the wider determinants of health.		31 March 2022		87%
Ref.	Name	Due	Status	% Complete
PH2106.A	Develop work plan, informed by intelligence and in conjunction with Local Authority partners, and the Economic Support Network, to identify priority areas of work	31 May 2021		100%
Priority lead and areas identified				
PH2106.B	Deliver against agreed priorities, incorporating programmes of work including Community Wealth Building, Housing, Finance and Work and Skills.	31 March 2022		75%
Programmes being delivered with work and skills, housing and vol. sector partners.				
PH2107 Deliver neighbourhood focussed programme of work, focussing on addressing an element within wider determinants of health. Linked to broader LCO neighbourhoods 'Test of Concept' programme of work.		31 March 2022		16%
Ref.	Name	Due	Status	% Complete
PH2107.A	Decide on priority focus, informed by Rapid Health Needs Assessment, and identify key partners to form project group. Describe project plan and key milestones.	30 June 2021		50%
Neighbourhood programme of work agreed with LCO to integrate with the respiratory test of concept programme in Heywood and the establishment of the Heywood Prevention Network.				
PH2107.B	Begin delivery phase of project, incorporating ongoing monitoring and evaluation. Share learning across other 'Test of Concept' programmes	30 September 2021		0%

Action Plan		Due Date	Status	% Complete
Not yet commenced				
PH2107.C	Complete evaluation of programme to inform wider roll-out of concept, focussing on additional areas and priorities.	31 March 2022		0%
Not yet commenced				
PH2108 'Re-entry not response'		31 March 2022		87%
Ref.	Name	Due	Status	% Complete
PH2108.A	Develop a programme for our most vulnerable to address deconditioning and mental wellbeing.	01 May 2021		100%
Programme designed, agreed and funding allocated				
PH2108.B	Deliver against programme plan, aligned to roadmap out of lockdown	31 March 2022		75%
Delivery of the 7 bounce back programmes underway with ongoing progress updates and review.				
PH2109	Recommission the Sexual Health Service to ensure improved access to services and alignment to GM vision	31 March 2022		87%
Ref.	Name	Due	Status	% Complete

Action Plan		Due Date	Status	% Complete
PH2109.A	Conduct soft market testing with providers to inform the market of the forthcoming opportunity and to understand the market appetite for the service.	30 April 2021		100%
Complete				
PH2109.B	Develop service specification with developmental requirements clearly outlined; consider learning from Covid-19.	30 April 2021		100%
Complete				
PH2109.C	Procure agreed service specification and award contract	30 November 2021		100%
Successful bidder is Virgin Care who is the current provider. They have also rebranded to HCRG Care Group. We have now entered the mobilisation period – new contract to be in place from 1st April.				
PH2109.D	New service to commence	31 March 2022		50%
No change – on track to commence 1st April 2022				
PH2110	Finalise the partnership agreement between RBC and the Link4Life	31 October 2021		91%
Ref.	Name	Due	Status	% Complete
PH2110.A	Review previous work completed in light of the L4L covid recovery plan and amend to reflect developments in L4L operations.	30 June 2021		100%
Review complete, update report submitted to Cabinet July 2021. Complete.				

Action Plan		Due Date	Status	% Complete
PH2110.B	Finalise the Link4Life outcomes framework	30 September 2021		100%
Performance framework agreed and embedded as part of performance monitoring processes.				
PH2110.C	Finalise and sign off the partnership agreement as a legal document	31 October 2021		75%
VEAT notice complete allowing award of partnership agreement. Service specification and contract nearing completion. Sign off will be completed in Q4.				
PH2111 Ensure the allocation and use of additional funding received to support public health outcomes is in line with legal and governance requirements		31 October 2021		96%
Ref.	Name	Due	Status	% Complete
PH2111.A	Allocation of the Contain Outbreak Management Fund 2021/22 finalised and approved by Cabinet	30 June 2021		100%
Complete				
PH2111.B	Determine use of additional drug misuse and obesity funding allocation and put in place relevant contract procedures if applicable.	30 June 2021		100%
Complete -Contract variations now in place. Programmes are delivering or in the process of being implemented. Grant returns being completed as required.				
PH2111.C	Support Community Safety with the allocation of the 'new burdens' domestic abuse funding	30 June 2021		100%
Spending plan in place for new burdens funding. Contract extensions for domestic abuse services approved in Q1 by ICB				

Action Plan		Due Date	Status	% Complete
PH2111.D	Ensure exit strategies are in place for all non-recurrent grant funding.	31 October 2021		85%
<p>Planning for 2022/23 use of covid related grant funding is continuing and will help inform exit strategies for non-recurrent funding if applicable.</p>				
PH2112 To provide assurance on the effective implementation of the Covid-19 Vaccination Programme and reduce any health inequalities		31 March 2022		81%
Ref.	Name	Due	Status	% Complete
PH2112.A	As SRO Ensure good programme management of the vaccination programme with regular reports to Vaccine Assurance Group, Health Protection Board and Gold Control as needed	31 March 2022		70%
<p>Booster surge programme successful during December however, inequalities continue to be a challenge across all elements of programme. An intensive programme of work is underway to work to address this.</p>				
PH2112.B	Cohort 1-9 invited for first doses	30 April 2021		100%
<p>All cohorts have been invited for first doses</p>				
PH2112.C	Cohort 10 are invited for first dose	31 July 2021		100%
<p>All cohorts have been invited for first doses.</p>				
PH2112.D	Health Inequalities Plan refreshed and reviewed quarterly (1st)	30 April 2021		100%
<p>The plan was last updated on 30 July 21 with input from the group members. The group meets fortnightly. All leads for target groups have been identified and regularly contacted for vaccination uptake updates.</p>				

Action Plan		Due Date	Status	% Complete
PH2112.E	Health Inequalities Plan refreshed and reviewed quarterly (2nd)	31 July 2021		100%
<p>The plan was last updated in September with input from the group members. The group continues to meet fortnightly. A new Public Health Outbreak Officer now supports and leads on delivery of the plan. Dedicated task and finish groups have been set up to deliver targeted work to reduce inequalities.</p>				
PH2112.F	Health Inequalities Plan refreshed and reviewed quarterly (3rd)	30 October 2021		100%
<p>Workshops to define activity in 6 priority areas are complete, interventions co-designed with partners and work is ongoing. Workshop for pregnancy, boosters and clinically extremely vulnerable/at risk have also taken place, mobilisation in progress. Winter messages have been designed and shared with partners for wider dissemination through networks. A large number of surge clinics have been stepped up over December and will continue throughout January, these have been at various locations across the borough, including our 6 priority areas.</p>				
PH2112.G	Health Inequalities Plan refreshed and reviewed quarterly (4th)	31 January 2021		0%
<p>Not yet commenced.</p>				
PH2113 Provide oversight and delivery where required, of COVID testing programme across the borough		30 June 2021		75%
Ref.	Name	Due	Status	% Complete
PH2113.A	Deliver phase 2 of Community Testing programme, continuously improving and adapting as required (April to June).	30 June 2021		75%
<p>Community testing is currently continuing until the end of March. Since the emergence of Omicron there has been huge pressure on testing, both PCR and LFD. Rochdale has kept three FAST sites and its roving team which has helped during this time. Issues with PCR testing are linked to lab capacity and appears to be easing. We have had assurance from DHSC that LFD stock will improve from wk. commencing 10th January. The situation in Rochdale is monitored on a daily basis.</p>				

Action Plan		Due Date	Status	% Complete
PH2113.B	Develop plan for ongoing sustainable model of community testing for post June '21, ensuring emerging needs surrounding COVID continue to be met.	30 June 2021		75%
<p>DHSC only confirm community testing plans for 3 months at a time. The plan for Jan - Mar has been agreed and is in operation. We await further info from DHSC about testing post March, prior to Omicron we had worked up an exit strategy which could be adapted, this will include what testing Rochdale may want to maintain despite DHSC plans.</p>				
PH2114	Deliver enhanced contact tracing model	30 June 2021		100%
Ref.	Name	Due	Status	% Complete
PH2114.A	Develop detailed plan and ensure appropriate resource in place to deliver enhanced model of contact tracing, focussing on priority groups, continuously improving and adapting as required	30 June 2021		100%
<p>Local enhanced contact tracing model continues to deliver Tier 1 and Tier 2 contact tracing service. Both services are effective and play a vital role in reducing the spread of infection within the borough. Local services provide us with greater control and improve our efficacy to reduce transmission in areas and settings with a higher risk of spread.</p>				
PH2115	Develop and implement enhanced isolation support offer	30 September 2021		100%
Ref.	Name	Due	Status	% Complete
PH2115.A	Develop enhanced isolation support offer for the borough, incorporating national and GM programmes of work and ensuring they are sufficient and appropriate for our residents	30 April 2021		100%
<p>GM and national isolation support offer established with ongoing review and development against roadmap</p>				

Action Plan	Due Date	Status	% Complete
PH2115.B Implement and monitor enhanced offer	30 September 2021		100%
Offer monitored and complete.			