

Workforce update

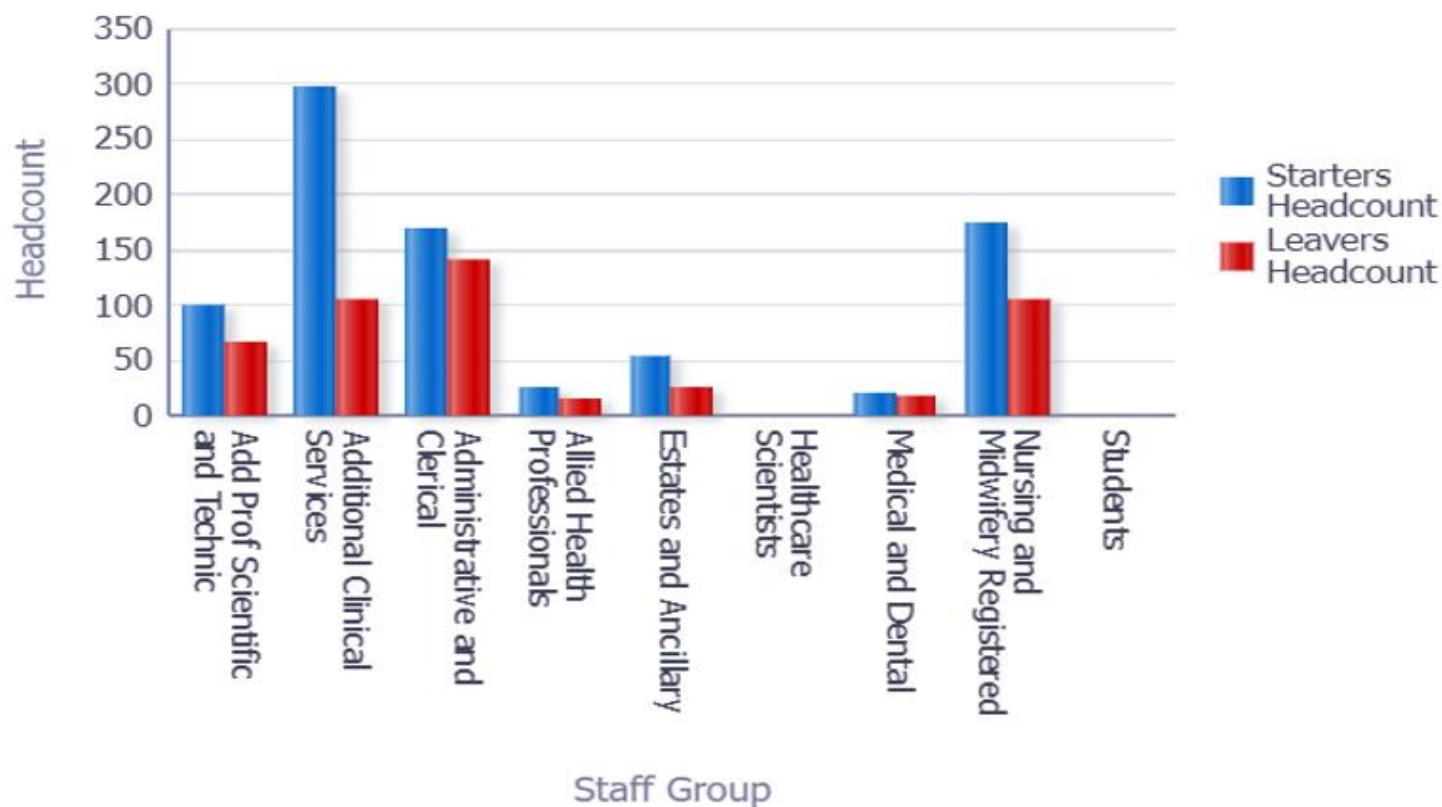
Nicky Littler, Director of Workforce
31st October 2022

Maximising potential

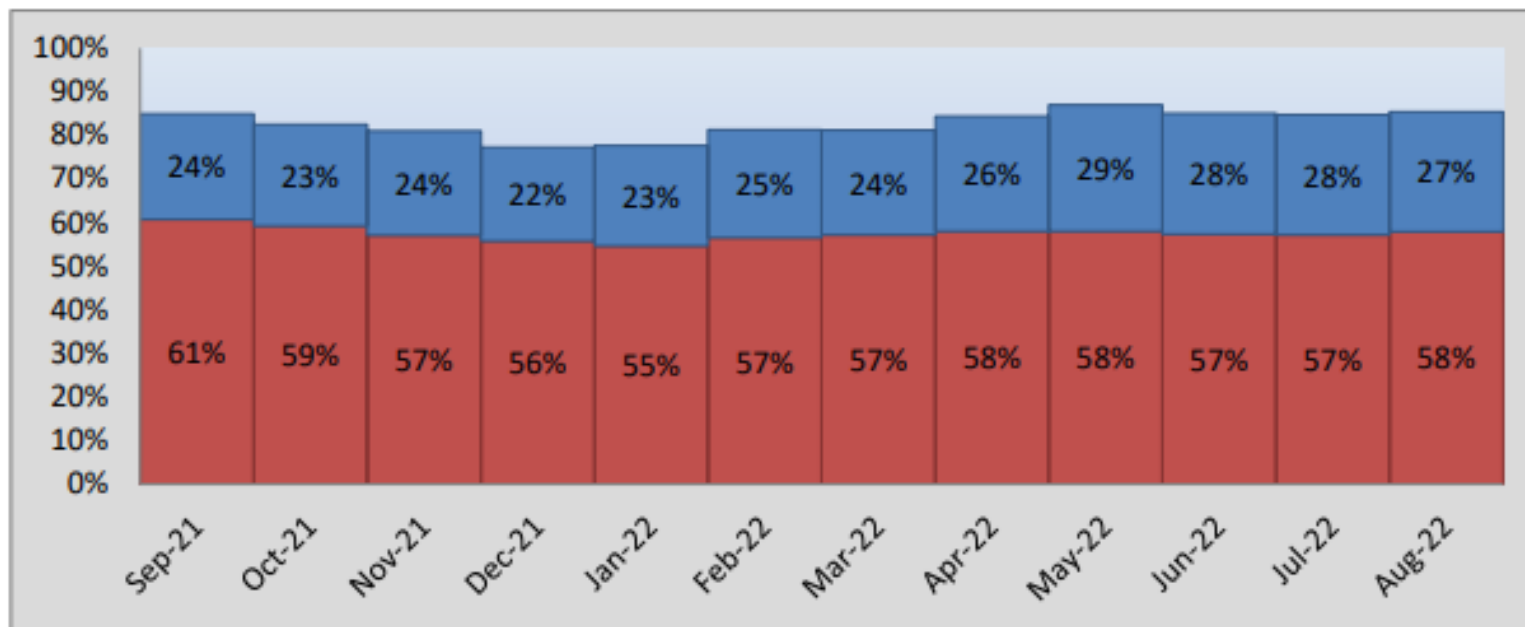
Decorative wavy lines in teal and yellow at the bottom of the slide.

Starters/Leavers profile (12 mths)

Increase 292 headcount in last 12 months



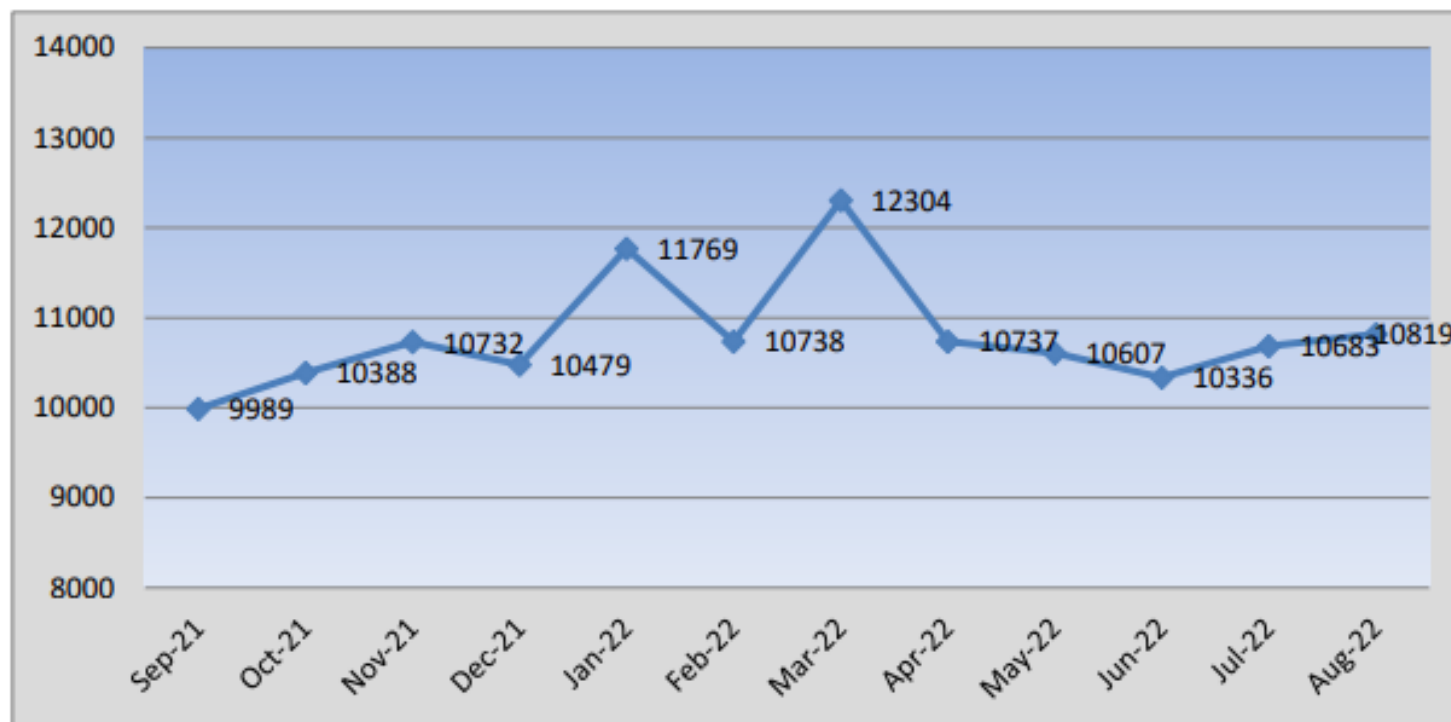
Bank and Agency




 Bank

 Agency

Bank and Agency usage



Priority actions

- Ongoing recruitment activities – service and locality focus
 - Health and wellbeing support and retention workstream
 - Investment in training roles and continued support to ‘grow our own’
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- Decorative wavy lines in light blue and yellow at the bottom of the slide.



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Maximising *potential*

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