

APPENDIX 4

MIDDLETON TOWNSHIP FUNDS 2022/23

MIDDLETON TOWNSHIP REVENUE PROJECTS					
Appendix Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
Appendix 4A	Middleton Holiday @ Home 2023	Middleton Township	Yes People	Your Trust	£15,000
Project Description	Middleton Holiday @ Home 2023 will aim to complement the HAF (Holiday Activity & Food Fund) programme in Middleton during the summer school holidays with the provision of opportunities for children and families in need of support that don't meet the criteria set by the HAF Programme. Local organisations, clubs, community centres (previous Holiday @ Home and new partners) who share the same priorities of working with low income and disadvantaged families will be invited to deliver positive activities to ensure that children and young people continue to thrive throughout the summer holidays. Your Trust will provide opportunities for parents and local residents to access training in community engagement, sport, leisure and healthy eating to gain qualifications in First Aid, safeguarding, disability awareness and Sports Leadership. These trained parents and local residents will support the sessions and give back to the local community through volunteering.				
Risk implication	The cost of living and the increase in prices such as utilities may result in smaller community organisations being unable to deliver programmes of activities for children and young people or may result in the delivery of a smaller programme. Future Covid 19 restrictions may prevent face to face delivery. Changing to virtual or doorstep delivery that have previously been used in lockdowns to support households may have to be implemented				
Appendix 4B	HeyKids High School Musical at Middleton Arena	Middleton Township	Yes People	Heywood Amateur Operatic and Dramatic Society	£2,850
Project Description	Heywood Amateur Operatic and Dramatic Society's youth group HeyKids propose to perform High School Musical from 17 to 21 October 2023 at Middleton Arena to bring affordable theatre to the local community and opportunities for the young people to develop their skills, raise their confidence and self-esteem. The production will require the hire of a set and props for the young actors to achieve their best performances and the audience to enjoy a quality theatre experience.				
Risk implication	None				
Appendix 4C	Additional Christmas lights and features for Middleton	Middleton Township	Yes Place	Middleton Township Chair	£6,000
Project Description	Supply and installation of additional lights on the Christmas tree in Jubilee Park and additional lights/features for Middleton Gardens with specifics to be developed and agreed with the Street Lighting Team.				
Risk implication	None				

MIDDLETON TOWNSHIP CAPITAL PROJECTS

Appendix Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
Appendix 4D	Long Street waiting restrictions	North Middleton	Yes Place	Ward Councillor	£4,300
Project Description	Introduction of a limited waiting restriction on the existing marked parking bay on Long Street between New Street and King Street, Middleton. The proposed restriction is Mon-Sat 8am-6pm one hour, no return within one hour. Scheme will increase turnover of parked vehicles and prevent all day parking to support adjacent businesses. Project deferred at Middleton Township Devolved Funding & Devolved Services Sub Committee on 6 October 2022 and 15 December 2022.				
Risk implication	Risks that may change the cost are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The cost does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the cost assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
Appendix 4E	Three Pits Allotment security fence	North Middleton	Yes Place	Three Pits Allotment Society	£1,702.45
Project Description	Three Pits Allotment Society provide the facilities for the local community to grow their own produce or ornamental plants whilst providing the benefits of physical exercise, social interaction and sense of worth and purpose. The allotment site has experienced the theft of members' belongings and substantial damage to fences and sheds. A safe and secure environment is important to the members as several plot holders are single females and basic tools remain on site as not all plot holders have their own transport. A chain link fence that is 35 years old needs to be replaced with a new twin wire mesh panel system fencing to secure the site.				
Risk implication	None				
Appendix 4F	Durnford Street salt bin	North Middleton	Yes Place	Ward Councillor	£1,050
Project Description	Supply and installation of a salt bin on Durnford Street, Middleton as this area becomes hazardous during wintry conditions. The salt bin will be sited at the optimum location to enable treatment of the road at critical points whilst ensuring it does not impede pedestrians.				
Risk implication	None				
Appendix 4G	Wood Street/Hawkshead Drive knee high rail fence and bollard	South Middleton	Yes Place	Ward Councillor	£2,100
Project Description	Supply and installation of a 5m knee high rail timber fence to prevent vehicular access to the grassed verge area through to Hawkshead Drive, Middleton and a singular Manchester type bollard with red reflector strip to be placed in the centre of the footpath to prevent motorbikes/quadbikes from driving on the footway. The fence and bollard will ensure the safety of the local community using the grassed area and footway.				
Risk implication	Risks that may change the cost are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or if Ward Councillors require further information, justification or scheme content.				

MIDDLETON TOWNSHIP REVENUE & CAPITAL PROJECTS

Appendix Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
Appendix 4H	Croft Gates Road Open Space football posts	South Middleton	Yes Place	Ward Councillor	See project description
Project Description	Supply, installation and maintenance of a new set of football goalposts on Croft Gates Road open space to provide local children with a location to enjoy an informal football kick about. Existing general grass maintenance regime to be retained as it is suitable for informal kick about use and not upgraded to the more costly formal football pitch regime. Capital cost of £1,815 for the supply and installation of the goal posts and sockets. Revenue cost of £2,000 for the maintenance of the goal mouth grass surface for five years.				
Risk implication	None				
Appendix 4I	Kelvin Avenue fence and access gate	South Middleton	Yes Place	Ward Councillor	See project description
Project Description	Supply and installation of a new timber fence and metal field gate at Kelvin Avenue, Middleton to prevent fly tipping on Council land. Capital cost of £1,353.60 for the removal of the damaged fence and replacement with a new fence and gate. Revenue cost of £564 for the maintenance fee for ten years.				
Risk implication	Maintenance fee may be declined and this outcome would mean any simple repairs or protection from the weather would need to be funded from other sources.				